

## BOARD OF SUPERVISORS

*Brown County*



305 E. WALNUT STREET

P. O. BOX 23600

GREEN BAY, WISCONSIN 54305-3600

PHONE: (920) 448-4015 FAX: (920) 448-6221

E-mail: BC\_County\_Board@co.brown.wi.us.

PATRICK W. MOYNIHAN JR., CHAIR

THOMAS J. LUND, VICE CHAIR

### PUBLIC NOTICE OF MEETING

Pursuant to Section 19.85 and 59.094, Wis. Stats., notice is hereby given to the public that the **Organizational** meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** will be held on **TUESDAY, APRIL 17, 2018 at 9:30 a.m.**, in the Legislative Room 203, 100 North Jefferson St., Green Bay, Wisconsin.

**NOTICE IS HEREBY GIVEN THAT THE COUNTY BOARD MAY TAKE ACTION ON  
ANY ITEM ON THE AGENDA**

The following matters will be considered:

Call to Order.

Invocation.

Pledge of Allegiance to the Flag.

Opening Roll Call.

1. Reading of certified list of County Supervisors and swearing-in ceremony.
2. Informational Reports from:
  - a. District Attorney David Lasee – Conflict of Interest and Open Meetings Law.
  - b. Circuit Court Judge Donald Zuidmulder – Separation of Powers.
3. Election of County Board Chair.
4. Election of County Board Vice-Chair.
5. Adoption of Agenda.
6. Comments from the Public:
  - a. State name and address for the record.
  - b. Comments will be limited to five minutes.
  - c. The Board's role is to listen to public comments, and not to ask questions, discuss nor take action regarding public comments.
7. Adoption of Minutes of March 21, 2018.
8. Announcements by Supervisors.
9. Presentation of Communications for Consideration:
  - a. Late Communications.

10. **Appointments by County Board Chair and County Executive:**
- Appointment of Julie Jansch to the Children with Disabilities Education Board.
  - Appointment of Wes Kornowske to the Harbor Commission.
  - Reappointment of Supervisor Tom Lund, Carole Andrews and JoAnn Graschberger to the Human Services Board.
  - Appointment of Annette Aubinger to the Library Board.
  - Reappointment of Robert (Jim) Genrich to NEWCAP Board.
  - Appointment of Corrie Campbell to the Nicolet Federated Library Board.

11. **Reports of the:**
- County Board Chair.
  - County Board Executive.

12. **Other Reports: (None)**

13. **Standing Committee Reports:**

**a) REPORT OF ADMINISTRATION COMMITTEE OF APRIL 5, 2018:**

- Review minutes of:
  - Housing Authority (December 18, 2017 and January 15, 2018). Receive and place on file.
- Communication from Supervisor Linssen re: To have the County Clerk report to the County Board regarding citizen reports of Election Day deregistration issues. To hold for one month.
- Communication from Supervisor Schadewald re: I request the Human Services Committee and the Administration Committee to examine proposals to find ways to attract and keep the local resident in psychiatry to stay and work in Brown County. To hold for one month.
- Resolution regarding a Change in the Treasurer's Department Table of Organization. To approve. See Resolutions, Ordinances.
- County Clerk - Budget Status Financial Report for February 2018 - Unaudited. Receive and place on file.
- Child Support - Budget Status Financial Report for February 2018 - Unaudited. Receive and place on file.
- Child Support - Departmental Openings Summary. Receive and place on file.
- Child Support - Director Summary for February/March 2018. Receive and place on file.
- Technology Services - Budget Status Financial Report for February 2018 - Unaudited. Receive and place on file.
- Technology Services Monthly Report. Receive and place on file.
- Corporation Counsel - Resolution re: Approving Budget Adjustment - General Fund Transfer. To approve. See Resolutions, Ordinances.
- Corporation Counsel Report. Receive and place on file.
- HR - Budget Status Financial Report for February 2018 - Unaudited. Receive and place on file.
- HR - Turnover Report for February 2018. Receive and place on file.
- HR - Department Vacancies Report as of March 23, 2018. Receive and place on file.
- HR - Human Resources Report. Receive and place on file.
- HR - Director's Report. Receive and place on file.
- Dept. of Admin - Budget Status Financial Report & Graph-December 2017 & February 2018 - Unaudited. Receive and place on file.
- Dept. of Admin - Budget Adjustment Request (17-109): Any allocation from a department's fund balance. To approve.
- Dept. of Admin - Budget Adjustment Log. To approve.
- Dept. of Admin - Director's Report. Receive and place on file.
- Audit of bills. To acknowledge receipt of the bills.

**b) REPORT OF EDUCATION AND RECREATION COMMITTEE OF MARCH 29, 2018:**

- Review Minutes of:
  - Neville Public Museum Governing Board. Receive and place on file.

2. Library - Budget Adjustment Request (17-109): Any allocation from a department's fund balance. To approve.
3. Library Report/Director's Report. Receive and place on file.
4. Golf Course - Preliminary 2017 Year End Budget Status - Unaudited. Receive and place on file.
5. Golf Course - Budget Status Financial Report for February 28, 2018 - Unaudited. Receive and place on file.
6. Golf Course - Discussion re: Golf Course Extra Land. To refer to staff.
7. Golf Course - Superintendent's Report. Receive and place on file.
8. Museum - Budget Status Financial Report for 2017 - Preliminary and Unaudited. Receive and place on file.
9. Museum - Budget Status Financial Report for February 2018 - Unaudited. Receive and place on file.
10. Museum - Director's Report. Receive and place on file.
11. NEW Zoo - Budget Status Financial Report for 2017 and for February 2018 – Preliminary and Unaudited. Receive and place on file.
12. Zoo Director's Report and Zoo Monthly Activity Reports. Receive and place on file.
13. Parks Dept. - Budget Adjustment Request (18-50): Any increase in expenses with an offsetting increase in revenue. To approve.
14. Parks Dept. - 2017 Budget Status Financial Report – End of Year – Preliminary & Unaudited. Receive and place on file.
15. Parks Dept. - Budget Status Financial Report for February 2018 – Unaudited. Receive and place on file.
16. Parks Dept. - February 2018 Park Attendance and Field Staff Reports. Receive and place on file.
17. Parks Dept. - Request to Approve: 2018 Parkland Hunting Season Structure. To approve.
18. Parks Dept. - Discussion: Fairgrounds Master Plan. *No action taken.*
19. Parks Dept. - Discussion with Possible Action re: One-time policy change regarding Way Morr Park for extended rental hours for a private party. Receive and place on file.
20. Parks Dept. - Resolution re: A Change in the N.E.W. Zoo and Adventure Park Table of Organization. To approve. See Resolutions, Ordinances.
21. Parks Dept. - Resolution to Approve Lease of State-Owned Public Access Site. To approve. See Resolutions, Ordinances.
22. Parks Dept. - Assistant Director's Report. Receive and place on file.
23. Audit of bills. To approve bills.

**c) EXECUTIVE COMMITTEE OF APRIL 9, 2018:**

1. Review Minutes of: None.
2. Legal Bills - Review and Possible Action on Legal Bills to be paid. To pay the legal bills.
3. Communication from County Board Chairman Moynihan, Jr. re: Please accept this communication as an official request from me in regard to seeking a County-wide Dark Store November Referendum Question resolution, to be presented to the Executive Committee for next week's meeting. I ask you to fashion a referendum question which mirrors that of which the Outagamie County Board of Supervisors recently passed.
  - a. Resolution for Dark Store Advisory Referendum. To approve the resolution as presented. See Resolutions, Ordinances
4. Resolution Approving Budget Adjustment General Fund Transfer. To approve. See Resolutions, Ordinances.
5. Resolution Regarding a Change in the N.E.W. Zoo and Adventure Park Table of Organization. To approve. See Resolutions, Ordinances.
6. Resolution Regarding a Change in the Treasurer's Department Table of Organization. To approve. See Resolutions, Ordinances.
7. Resolution Regarding a Change in Table of Organization for U.W. Extension Teen Market Garden Coordinator – LTE. To approve. See Resolutions, Ordinances.
8. Ordinance to Amend Subsection 3.25 (County Vehicle I.D. Markings) of Chapter 3 of the Brown County Code of Ordinances. To refer back to administration to check with all departments to see if there are any concerns or inconsistencies. See Resolutions, Ordinances.
9. Corporation Counsel - Budget Performance Report Fiscal Year to Date - Unaudited. Receive and place on file.

10. Corporation Counsel's Report. Receive and place on file.
11. HR - Budget Status Financial Report through February 2018 - Unaudited. Receive and place on file.
12. HR - Director's Report. Receive and place on file.
13. Dept. of Admin - Budget Status Financial Reports for December 2017 and February 2018 - Unaudited. Receive and place on file.
14. Dept. of Admin - Director of Administration's Report. *No report, no action taken.*
15. County Executive's Report. *No report, no action taken.*

**d) REPORT OF HUMAN SERVICES COMMITTEE OF MARCH 28, 2018:**

1. Review Minutes of:
  - a. Aging & Disability Resource Center (December 14, 2017 & January 25, 2018). Receive and place on file.
  - b. Aging & Disability Resource Center Nominating & Human Resources (September 13, 2017). Receive and place on file.
2. Communication from Supervisor Schadewald re: I request the Human Services Committee and the Administration Committee to examine proposals to find ways to attract and keep the local resident in psychiatry to stay and work in Brown County. To hold for a month.
3. Wind Turbine Update - Receive new information – Standing Item. *No action taken.*
4. Formally Identify Members of the Mental Health Ad Hoc Committee. *Motion at February meeting: To direct staff to provide direction as to what powers a Committee Chair has to appoint members to an ad hoc Committee and to define who the members of the Mental Health Ad Hoc Committee should be.* Receive and place on file.
5. Human Services Dept. - Executive Director's Report. Receive and place on file.
6. Human Services Dept. - Financial Report for Community Treatment Center and Community Services. Receive and place on file.
7. Human Services Dept. - Statistical Reports.
  - a. Monthly CTC Data.
    - i. Bay Haven Crisis Diversion.
    - ii. Nicolet Psychiatric Hospital.
  - b. Child Protection – Child Abuse/Neglect Report.
  - c. Monthly Contract Update.
    - i. To suspend the rules to take Items 7a, 7ai, 7aii, 7b & 7c together.
    - ii. To receive and place on file Items 7a, 7ai, 7aii, 7b & 7c.
8. Human Services Dept. - Request for New Non-Continuous and Contract Providers and New Provider Contract. To approve.
9. Audit of bills. To acknowledge receipt of the bills.

**e) REPORT OF PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE OF MARCH 26, 2018:**

1. Review Minutes of:
  - a. Planning Commission Board of Directors Transportation Subcommittee (September 18, 2017). Receive and place on file.
  - b. Transportation Coordinating Committee (March 12, 2018). Receive and place on file.
- PUBLIC HEARING (6:15 pm): Proposed amendments and map revisions to Chapter 23 Floodplains of the Brown County Code of Ordinances (see Items 5 & 6).
2. Planning Commission - Presentation re: Brown County STEM Innovation Center Design – Dan Wiitanen, Project Architect, Somerville, Inc. Receive and place on file.
3. Planning Commission - Staff vacancy report. Receive and place on file.
4. Planning Commission - Budget status financial report for December 2017, January and February 2018 – Preliminary and Unaudited. Receive and place on file.
5. Zoning - Public Hearing – Proposed amendments and map revisions to Chapter 23 Floodplains of the Brown County Code of Ordinances. To approve 4 to 1.
6. Zoning - An Ordinance to Amend the Appendix to Sec. 23.06(2) of Chapter 23 ("Floodplains") of the Brown County Code of Ordinances. To approve 4 to 1. See Resolutions, Ordinances.
7. Zoning - POWTS Maintenance Program update. Receive and place on file.
8. Zoning - FEMA Draft Coastal Work Maps for Lower Green Bay. Receive and place on file.

9. Zoning - Budget status financial report for December 2017, January and February 2018 – Preliminary and Unaudited. Receive and place on file.
10. Property Listing - Budget status financial report for December 2017, January and February 2018 – Preliminary and Unaudited. Receive and place on file.
11. Communication from Supervisor Brusky re: Request the Public Works Department to look into resolution of problems resulting from tree trimming on Webster Avenue. To put this on next month's agenda as a follow-up and a tree trimming policy to review.
12. Communication from Supervisor De Wane re: For the County to help pay for street upgrades on E. Mason for the Natureway Expansion (Curb, cuts, etc.).
  - a. To refer to staff; motion failed.
  - b. Receive and place on file. Receive and place on file.
13. Port & Resources Recovery - Port Annual Report – Request for Approval. To approve.
14. Port & Resources Recovery - Renard Island End-Use Design RFP – Request for Approval. To approve.
15. Port & Resources Recovery - Director's Report. Receive and place on file.
16. Airport - Unaudited Year-end Airport Financials. Receive and place on file.
17. Airport - Departmental Openings Summary. Receive and place on file.
18. Airport - Director's Report.
  - a. Over 12-Hour Shift Report. Receive and place on file.
19. UW Extension - Budget Status Financial Report for December 2017 and January 2018 – Unaudited. Receive and place on file.
20. UW Extension - Resolution re: Change in Table of Organization for U.W. Extension Teen Market Garden Coordinator – LTE. To approve. See Resolutions, Ordinances
21. UW Extension - Director's Report. Receive and place on file.
22. Public Works - An Ordinance to Amend Section A of Section 340.0003 of Chapter 340 of the Brown County Code of Ordinances. To leave 35 mph from FF to RK and increase the speed limit from FF west to Hidden Trail to 45 mph; amend Section 2 that states this ordinance shall become effective upon passage and publication pursuant to law and payment to Brown County of \$800. See Resolutions, Ordinances.
23. Public Works - Summary of Operations. Receive and place on file.
24. Public Works - Director's Report.
  - a. Over 12-Hour Shift Report. Receive and place on file.
25. Register of Deeds - Budget Status Financial Report through March 2018 – Unaudited. Receive and place on file.
26. Acknowledging the bills. To acknowledge receipt of the bills.

**ei) REPORT OF LAND CONSERVATION SUBCOMMITTEE COMMITTEE OF MARCH 26, 2018:**

1. Departmental Openings Summary. Receive and place on file.
2. Budget Status Financial Report through December 2017. Receive and place on file.
3. Budget Status Financial Report through February 2018. Receive and place on file.
4. Directors Report.
  - a. Lower Fox Demonstration Farm Network Video.
  - b. Brown County Landowner Survey and Clean Water Farm Certification Process. Receive and place on file.

**f) REPORT OF PUBLIC SAFETY COMMITTEE – NO MEETING HELD**

**fi) REPORT OF SPECIAL PUBLIC SAFETY COMMITTEE OF APRIL 17, 2018**

1. Budget Adjustment Request (17-109) – Any allocation from a departments' fund balance.
2. Budget Adjustment Request (18-47) – Any increase in expenses with an offsetting increase in revenue.
3. Budget Adjustment Request (18-52) – Any increase in expenses with an offsetting increase in revenue.
4. Budget Adjustment Request (18-53) – Any increase in expenses with an offsetting increase in revenue.
5. Budget Adjustment Request (18-54) – Any increase in expenses with an offsetting increase in revenue.
6. Budget Adjustment Request (18-55) – Any increase in expenses with an offsetting increase in revenue.

14. **RESOLUTIONS & ORDINANCES:**

**Budget Adjustments Requiring County Board Approval**

- a. Resolution Approving Budget Adjustments to Various Department Budgets.

**Administration Committee and Executive Committee**

- b. Resolution regarding a Change in the Treasurer's Department Table of Organization. Motion at Admin: To approve; Motion at Exec: To approve.  
c. Resolution re: Approving Budget Adjustment - General Fund Transfer. Motion at Admin: To approve; Motion at Exec: To approve.

**Education & Recreation Committee**

- d. Resolution to Approve Lease of State-Owned Public Access Site. Motion at Ed & Rec: To approve.

**Education & Recreation Committee and Executive Committee**

- e. Resolution re: A Change in the N.E.W. Zoo and Adventure Park Table of Organization. Motion at Ed & Rec: To approve.

**Executive Committee**

- f. Resolution for Dark Store Advisory Referendum. Motion at Exec: To approve the resolution as presented.  
g. An Ordinance to Amend Section 3.25 (County Vehicle I.D. Markings) of Chapter 3 of the Brown County Code of Ordinances. Motion at Exec: To refer back to administration to check with all departments to see if there are any concerns or inconsistencies.

**Executive Committee and Planning, Development & Transportation Committee**

- h. Resolution Regarding a Change in Table of Organization for U.W. Extension Teen Market Garden Coordinator – LTE. Motion at PD&T: To approve; Motion at Exec: To approve.

**Planning, Development & Transportation Committee**

- i. An Ordinance to Amend the Appendix to Sec. 23.06(2) of Chapter 23 ("Floodplains") of the Brown County Code of Ordinances. Motion at PD&T: To approve.  
j. An Ordinance to Amend Section A of Section 340.0003 of Chapter 340 of the Brown County Code of Ordinances. Motion at PD&T: To leave 35 mph from FF to RK and increase the speed limit from FF west to Hidden Trail to 45 mph; amend Section 2 that states this ordinance shall become effective upon passage and publication pursuant to law and payment to Brown County of \$800.

15. **Closed Session: (None)**

16. **Such other matters as authorized by law.**

17. **Bills over \$5,000 for period ending March 31, 2018.**

18. **Closing Roll Call.**

19. **Adjournment to Wednesday, May 16, 2018 at 7:00 p.m., Legislative Room 203, 100 N. Jefferson Street, Green Bay, Wisconsin.**

Submitted by:



Patrick W. Moynihan, Jr.  
Board Chairman

Notice is hereby given that action by the County Board of Supervisors may be taken on any of the items which are described or listed in this agenda. The County Board of Supervisors may go into Closed Session: Pursuant to Wis. Stats. § 19.85(1)(e) to deliberate or negotiate the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.



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**SANDRA L. JUNO**  
**COUNTY CLERK**

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### **Proceedings of the Brown County Board of Supervisors March 21, 2018.**

Pursuant to Section 19.84 and 59.14, Wis. Stats., and Wis. Stat. 65.90, notice is hereby given to the public that the Regular meeting of the Brown County Board of Supervisors was held in the Legislative Room 203, 100 N Jefferson St., Green Bay WI.

Chairman Moynihan called the meeting to order at 7:00p.m. Following, an invocation was given and reciting of the Pledge of Allegiance by the Board.

Roll call was taken. 23 Supervisors were present: De Wane, Nicholson, Hoyer, Gruszynski, Lefebvre, Erickson, Zima, Evans, Vander Leest, Buckley, Landwehr, Dantinne, Brusky, Ballard, Kaster, Van Dyck, Linssen, Kneiszel, Clancy, Campbell, Moynihan, Schadewald, and Lund. Supervisors Becker and Sieber were excused.

1. Motion to adopt the agenda was approved.

\*\*A Commendation honoring Supervisor William M Clancy's 30 years of service was given by Chairman Moynihan and Executive Streckenbach.

2. Marty Adams, 1848 Mill Road, Greenleaf, addressed the board regarding inaction on issues.

3. Motion to approve the minutes of the February 21, 2018 meeting was approved.

4. Supervisors Brusky, Lefebvre, Van Dyck, and Zima addressed the Board under Announcements of Supervisors.

5. Late Communications.

5a. From Supervisor Brusky: Request the Public Works Department to look into resolution of problems resulting from tree trimming on Webster Avenue. Referred to Planning, Development and Transportation Committee.

6. Appointments – none.

7a. Report by County Board Chairman Moynihan.

7b. Report by County Executive Streckenbach.

8. Other Reports - none.

9a. Motion to adopt Report of Administration Comm of March 7, 2018 was approved.

9ai. Motion to adopt Report of Special Administration Comm of March 21, 2018 was approved.

9b. Motion to adopt Report of Education and Recreation Comm of February 22, 2018 was approved.

9bi. Motion to adopt Report of Special Education and Recreation Comm of March 21, 2018 was approved.

9c. Motion to adopt Report of Executive Comm of March 12, 2018 was approved.

9d. Motion to adopt Report of Human Services Comm of February 28, 2018 was approved.

9e. Motion to adopt Report of Planning, Development and Transportation Comm of February 26, 2018 was approved. With Item #3, Communication from Supervisor De Wane re: For the County to help pay for street upgrades on E. Mason for the Natureway Expansion (Curb, cuts, etc.) was taken separately and referred to Planning, Development and Transportation Committee.

9ei. Motion to adopt Report of Special Planning, Development and Transportation Comm of March 21, 2018 was approved.

9eii. Motion to adopt Report of Land Conservation Subcommittee of February 26, 2018 was approved.

9f. Motion to adopt Report of Public Safety Comm of March 7, 2018 was approved.

10. Resolutions, Ordinances.

Budget Adjustments Requiring Board Approval



10a. Motion to approve Resolution Approving Budget Adjustments to Various Department Budgets was approved as follows:

- 17-106  
HHS-CTC
- To recognize major Community Services adjustments to personnel costs, purchased services expense, and offsetting revenue accounts for significant unanticipated budget variances during 2017 within the Health and Human Services Department.
- Personnel costs were higher than anticipated for overtime due to increased caseloads and coverage for open positions, and for health insurance costs.
- Operating expenses were higher than budget primarily in purchased services including the following areas with significantly increased funding needed during 2017:
- State Mental Health Facility stays for adults and children
  - Wrap around services not covered by other programs including those for the Child & Adolescent Behavioral Health Unit, Juvenile Justice, and Child Protective Services
  - Foster home purchased services for Abused & Neglected children
  - Community Services contribution toward costs for Brown County residents at Nicolet Psychiatric Center
  - Adult Protective Services placements at Bay Haven CBRF including 1:1 care cases
- Offsetting the above noted expense increases, revenues from significantly higher than anticipated prior year cost report settlements have been received for CCS (Comprehensive Community Services) and WIMCR (WI Medicaid Cost Report) programs. Due to the possibility of adjusted settlements based on further review and analysis, this Budget Adjustment conservatively recognizes only a portion of the settlement payments received to the WIMCR Deficit Reduction account and CCS Prior Year Revenue account.
- If the final settlements noted above do not cover additional expenses, Human Services plans to apply available Fund Balance to offset any remaining loss/deficit for 2017. SEE PAGE 2 FOR ACCOUNT DETAIL
- Amount: \$1,215,000**
- 18-38  
Sheriff
- 2018-The Public Safety Committee approved a motion in their 2/7/18 meeting to authorized contracting for a study of courthouse security best practice and design options. Because this was not included in the 2018 budget, the funding for this study will come from the county's contingency fund. Expense will be charged to the Sheriff's budget under contracted services.
- Amount: \$9,500**
- 18-39  
UW-Ext
- \*2018\* UW Extension received a Sustainable Agriculture Research & Education "SARE" mini grant for cover crop focus groups. The focus groups will be conducted with farmers, livestock nutrition consultants, and crop consultants to learn about the challenges and successes for farms currently using cover crops and to gain better insight into what is keeping other farms from not using cover crops, to provide an opportunity for participants to learn from each other, and to use what we learn to identify critical areas needing further resources and research addressing the issues preventing farms from using cover crops or expanding current usage.
- Amount: \$1,675**
- 18-42  
HHS-Public Health
- The Office of Preparedness and Emergency Health Care, within the Wisconsin Department of Health Services Division of Public Health, allocated an additional \$50,000 towards Region 3's budget. Brown County Health Department is the administrator for Region 3. This funds are to be used for preparedness and equipment associated with the Region 3 Healthcare coalition. This will include exercises, training and equipment to support preparedness in Region 3. Region 3 includes Brown County, and includes many EMS and Fire agencies as well as four acute care hospitals, a Veterans Hospital and a Psychiatric hospital all that will benefit from the increased funding.
- Amount: \$50,000**

18-43 Admin 2018 – Brown County as well as WMMIC (Wisconsin Municipal Mutual Insurance Company), for which Brown County is a member/owner, has experienced a large increase of casualty insurance claims. This budget amendment allows for increased expenses by using remaining Casualty Insurance fund balance. The fund balance at 12-31-2017 is \$348,000.

**Amount: \$348,000**

18-44 PSC Public Safety Communications would like to request partial use of the Contingency dollars set aside in the 2018 budget to fund staff overtime hours related to the implementation of the new Computer Aided Dispatch system. In order to meet the May 2018 project deadline, PSC must enter data from the old system to the new system, which will require overtime hours. It is estimated that data entry will take 585 hours at an average OT rate of \$33/hour. Also, PSC will need to train staff on the new system prior to implementation. This will include 8 staff with 24 hours of training at an estimated OT rate of \$36/hour and 56 employees will have 12 hours of training at an estimated OT rate of \$33/hour.

**Amount: \$48,393**

**Amount: \$24,000**

18-45 Courts Courts 1-8 would like to request partial use of the Contingency dollars set aside in the 2018 budget to fund installation of security glass at the front counters for the Court Commissioners office, Room 100 and in the Register in Probate office.

**Amount: \$39,000**

Administration and Executive Comm

10b. An Ordinance to Amend Section 2.13 (Closed Sessions and Minutes) of Chapter 2 of the Brown County Code of Ordinances was approved.

Administration, Executive, and Public Safety Comm

10c. Motion to approve Resolution Re: Establishing the Salaries of Certain Elective Officials Clerk of Courts and Sheriff was received and placed on file.

10ci. Motion to approve Resolution Establishing the Total Annual Compensation of the Brown County Clerk of Courts – 2019 to 2022 was approved.

10cii. Motion to approve Resolution Establishing the Total Annual Compensation of the Brown County Sheriff – 2019 to 2022 was approved.

Education, Recreation, and Executive Comm

10d. Motion to approve Resolution to Approve Land Use Agreement Regarding the Fox River State Trail was approved.

10e. Motion to approve Resolution to Authorize AT&T Communication Utility Lines Easement on County Property was approved.

10f. Motion to approve Resolution Authorizing the Transfer of Ownership of Park Land to the Village of Wrightstown was approved.

(The Board recessed at 8:44 PM until 9:00 PM)

Special Education, Recreation, and Executive Comm

10g. Motion to approve Resolution Providing Preliminary Approval for the Brown County Fair Association (FA) to Construct a Storage Building on County Fairgrounds Property, to Donate Said Building to the County, and for the County to Lease Said Building Back to the FA was approved.

Special Education and Recreation Comm

10h. Motion to approve Resolution to Consent to Underground Gas Line Easement on the Devil's River State Trail – New Organic Digestion, LLC was approved.

Executive Comm

10i. Motion to approve Resolution Approving Budget Carryover Request from 2017 to 2018 was approved.

10j. An Ordinance to Amend Section 3.25 (County Vehicle I.D. Markings) of Chapter 3 of the Brown County Code of Ordinances was referred back to the Executive Committee.

10k. An Ordinance to Amend Subsections 2.13(4)(h) and (i), AND (5)(a) AND (f), Of Chapter 2 of the Brown County Code of Ordinances was received and placed on file.

Executive and Human Services Comm

10l. Motion to approve Resolution Regarding a Table of Organization Change in the Health and Human Services Department – Community Services Division was approved.

10m. Motion to approve Resolution Regarding a Table of Organization Change in the Veterans Services Department Clerk/Typist I Position was approved.

Executive, Special Planning, Development and Transportation Comm

10n. Motion to approve Resolution Regarding a Change in the Port and Resource Recovery Table of Organization was approved.

10o. Motion to approve Resolution Increasing the Size of the Brown County Children with Disabilities Education Board was approved.

Planning, Development and Transportation Committee

10p. An Ordinance to Amend Schedule A of Section 340.0003 of Chapter 340 of the Brown County Code of Ordinances was approved.

11. No Closed Session.

12. Such other matters as authorized by law – none.

12a. From Supervisor Schadewald: I request the Human Services Committee and the Administration Committee to examine proposals to find ways to attract and keep the local resident in psychiatry to stay and work in Brown County.

13. Motion to adopt payment of the Bills over \$5,000 for the Periods Ending February 28, 2018 was approved.

14. Closing Roll Call was taken. Twenty-three Supervisors were present.

15. At 9:14p.m., a motion to adjourn to April 17, 2018 at 9:30a.m., Legislative Room 203, 100 N Jefferson St., Green Bay WI, was approved.

*Certification, State of WI, County of Brown: I, Sandra L. Juno, do hereby certify that these are the summarized version of the minutes of the meeting of the Brown County Board of Supervisors held on March 21, 2018. These minutes, in their entirety, are available in the County Clerk's Office and on the County Webpage at [www.co.brown.wi.us](http://www.co.brown.wi.us)*

*/s/ Sandra L. Juno, Brown County Clerk.*

## EXECUTIVE

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**Troy Streckenbach**

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BROWN COUNTY EXECUTIVE

April 10, 2018

Chairman and Members of the Brown County Board of Supervisors:

I respectfully submit for your confirmation on April 17, 2018, to the following:

### **Children with Disabilities Education Board**

The appointment of Julie Jansch to a three (3) year term, expiring June 30, 2021.

### **Harbor Commission**

The appointment of Wes Kornowske to complete a term expiring May 31, 2019.

### **Human Services Board**

The Reappointment of Brown County Supervisor Tom Lund to a three (3) year term, expiring April 30, 2021.

The Reappointment of Carole Andrews to a three (3) year term, expiring April 30, 2021.

The Reappointment of JoAnn Grashberger to a three (3) year term, expiring April 30, 2021.

### **Library Board**

The appointment of Annette Aubinger to complete at term expiring December 31, 2020.

10 a-f

**NEWCAP Board**

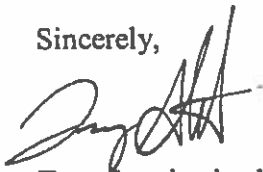
The reappointment of Robert(Jim) Genrich to a two year term, expiring April 30, 2020.

**Nicolet Federated Library Board**

The appointment of Corrie Campbell to a three (3) year term, expiring December 31, 2021.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read 'Troy Streckenbach', with a stylized flourish at the end.

Troy Streckenbach  
Brown County Executive

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600



**Troy Streckenbach**

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

## **Brown County Executive Appointment Information Sheet**

**Julie A. Jansch**

<b>Committee:</b>	<b>Children with Disabilities Education Board</b>
<b>Date Appointed:</b>	<b>April 10, 2018</b>
<b>Term Expires:</b>	<b>June 30, 2021</b>
<b>Address:</b>	1128 Princess Dove Circle De Pere WI 54115
<b>Preferred Mailing:</b>	1128 Princess Dove Circle, De Pere, WI 54115
<b>Phone:</b>	920-351-3080
<b>Current Employer:</b>	Retired
<b>Current Position:</b>	
<b>Employment History:</b>	Evidence Custodian, Green Bay Police Department - 20 Years
<b>Education Background:</b>	Green Bay East High - High School Diploma
<b>Community Service:</b>	Served 18 months on Green Bay School Board - Left due to move outside of School District
<b>Professional Trade Aff:</b>	30 year member - WI Association for Identification AFSCME

## EXECUTIVE

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



**Troy Streckenbach**

BROWN COUNTY EXECUTIVE

# Brown County Executive Appointment Information Sheet

**Wes Kornowske**

Committee:	<b>Harbor Commission</b>
Date Appointed:	<b>April 10, 2018</b>
Term Expires:	<b>May 31, 2019</b>
Address:	3224 Bitters Court Green Bay WI 54301
Preferred Mailing:	
Phone:	920-366-3174
Current Employer:	Paper Transport
Current Position:	Vice President of Operations
Employment History:	Director of Operations, Paper Transport, 2012-2016 Village of North Aurora, IL, Village Administrator, 2010-2012
Education Background:	Master of Public Admin - Northern Illinois University BS - UW Stevens Point
Community Service:	Village of Allouez Board of Appeals, 2015-Present Village of Allouez Historic Preservation, 2015-2016
Professional Trade Aff:	Licensed Customs Broker - United States Customs and Border Protection, License No. 32608 Intermodal Association of North America

## EXECUTIVE

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



**Troy Streckenbach**

BROWN COUNTY EXECUTIVE

# Brown County Executive Appointment Information Sheet

**Carole Andrews**

Committee:	<b>Human Services Board</b>
Date Appointed:	<b>April 10, 2018</b>
Term Expires:	<b>April 30, 2021</b>
Address:	<b>415 Beaupre Street Green Bay WI 54301</b>
Preferred Mailing:	<b>415 Beaupre Street Green Bay, WI 54301</b>
Phone:	<b>920-437-8289</b>
Current Employer:	
Current Position:	
Employment History:	
Education Background:	<b>University of Wisconsin Green Bay</b>
Community Service:	<b>Past County Board Member, Chief Elections inspector for Village of Allouez</b>
Professional Trade Aff:	

10c



## EXECUTIVE

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



**Troy Streckenbach**

BROWN COUNTY EXECUTIVE

# Brown County Executive Appointment Information Sheet

**JoAnn A. Grashberger**

**Committee:** Human Services Board

**Date Appointed:** April 10, 2018

**Term Expires:** April 30, 2021

**Address:** 1230 13th Avenue  
Green Bay WI 54304

**Preferred Mailing:** 1230 13th Avenue Green Bay, WI 54304

**Phone:** (920) 737-5016

**Current Employer:** Unemployed

**Current Position:**

**Employment History:** Banking Industry

**Education Background:** UW Oshkosh - MBA  
UW Oshkosh - BA

**Community Service:** Bellin Health - Advanced Care Department  
American Heart Association  
Grace Lutheran Church

**Professional Trade Aff:**

10c

## EXECUTIVE

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



**Troy Streckenbach**

BROWN COUNTY EXECUTIVE

# Brown County Executive Appointment Information Sheet

**Annette Aubinger**

Committee:	<b>Library Board</b>
Date Appointed:	<b>April 10, 2018</b>
Term Expires:	<b>December 31, 2020</b>
Address:	2152 Hilltop Drive Green Bay WI 54313
Preferred Mailing:	
Phone:	920-265-9292
Current Employer:	Retired
Current Position:	
Employment History:	Ashwaubenon Press-Retired March, 2018 Appleton Area School District, Retired 2013
Education Background:	BA, Elementary Education
Community Service:	Ashwaubenon Historical Society
Professional Trade Aff:	

10d

## EXECUTIVE

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



**Troy Streckenbach**

BROWN COUNTY EXECUTIVE

# Brown County Executive Appointment Information Sheet

**Robert Genrich**

Committee:	NEWCAP Board
Date Appointed:	April 10, 2018
Term Expires:	April 30, 2020
Address:	2596 Du Charme Lane Green Bay WI 54301
Preferred Mailing:	
Phone:	9206172211
Current Employer:	McCormick Assisted Living
Current Position:	Administrator
Employment History:	McCormick Assisted Living (past 20 years)
Education Background:	University of Wisconsin-Green Bay, Bachelors of Science University of Wisconsin-Milwaukee, Masters of Science
Community Service:	Allouez Village Board Kiwaunis Club of Allouez-Greater Green Bay Board of Directors, Heritage Hill Historic State Park
Professional Trade Aff:	Licensed Clinical Social Worker Licensed Nursing Home Administrator

10e

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

**Troy Streckenbach**

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

## **Brown County Executive Appointment Information Sheet**

### **Corrie Campbell**

**Committee:** Nicolet Federated Library Board

**Date Appointed:** April 10, 2018

**Term Expires:** December 31, 2021

**Address:** 931 Watermolen Avenue  
Ashwaubenon WI 54304

**Preferred Mailing:**

**Phone:** 920-288-7663

**Current Employer:** National Shrine of Our Lady of Good Help

**Current Position:** Communication & Events Coordinator

**Employment History:** Journalist, Ashwaubenon Press, 2016-2017  
Owner, Legends Monuments and Events, 2015-2016  
Prior: 25-plus years experience as a journalist/editor for various media outlets, national and international

**Education Background:** Lawrence University, Liberal Arts, BA, 1987  
Green Bay Southwest High School, graduate, 1983

**Community Service:** Current Nicolet Federated Library System Board President  
Co-creator, Walk of Legends and Legends District, Green Bay, WI  
Brown County Board of Supervisors, representing District 21-Ashwaubenon 2013-18  
Brown County Board Ed and Rec Committee, 2013-2018  
ADRC Board of Directors, 2014-2018  
Transportation Coordinating Committee of Brown County Board of Directors, 2015-2018  
Green Bay and De Pere Antiquarian Society  
Citizen Member Ashwabenon Plan Commission

**Professional Trade Aff:** Past member of the following: Professional Football Researcher's Association, and ISC-International Sculpture Center, Project for Public Spaces, and former member, Smithsonian and North American Society for Sport History (NASSH)

April 17, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING BUDGET ADJUSTMENT**  
**TO VARIOUS DEPARTMENT BUDGETS**

WHEREAS, the below listed departments have submitted the following adjustments to their departmental budgets that, per Wisconsin State Statutes, require approval by a 2/3 vote of the full County Board:

- |                  |   |
|------------------|---|
| 17-109<br>ADMIN  | 2017 – As per Internal Revenue Service (IRS) requirements, the following unspent debt proceeds are being transferred from the various Capital Projects Funds to the Debt Service Fund: 2006 series debt issuance for Sheriff Department Projects - \$1,793<br>2012 series debt issuance for Library Improvements \$4,306<br><div style="text-align: right;"><b>Amount: \$0</b></div>  |
| 18-47<br>Sheriff | This 2018 budget request is to increase grant revenue and related expenses to participate in a Homeland Security ALERT SWAT Scouting training grant. The grant provides funds for the National Tactical Officer's Association to send instructors to Brown County to instruct the course. There is no match required for this grant. Grant period is 3/26-11/30/18 with training scheduled for July 2018.<br><div style="text-align: right;"><b>Amount: \$5,700</b></div>   |
| 18-50<br>Parks   | A Gallo Business Media grant was secured by the Parks & Recreation Director's Summit in the amount of \$1,300 for Matt Kriese to attend the Summit in Atlanta, GA. This grant will cover all expenses including, transportation ground and air, two nights lodging, and food Monday thru Wednesday. The Summit will be held April 23-25, 2018 in Stone Mountain, Georgia. The Summit is a meeting of 50 directors from across the nation to discuss park and recreation topics through meetings and case studies. Staff did not request to attend, but rather it was an invitation from the group.<br><div style="text-align: right;"><b>Amount: \$1,300</b></div>  |
| 18-52<br>Sheriff | This 2018 budget request is to increase grant revenue and related expenses to participate in a Homeland Security WEM/EOD/SWAT Advanced Explosive Breaching training grant. The grant provides funds for the National Tactical Officer's Association to send instructors to Brown County to instruct the course. There is no match required for this grant. Grant period is 3/26-11/30/18.<br><div style="text-align: right;"><b>Amount: \$47,000</b></div>  |
| 18-53<br>Sheriff | This request is to increase overtime and fringe benefits to reflect participation in an OWI Task Force grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. and is shared by other county agencies. Increased expenses for overtime patrols are offset by grant revenue. This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2018 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2018 portion - \$23,000 estimated Brown County share. Fiscal impact: Increase revenues \$23,000 offset by increase in expenses of \$23,000.<br><div style="text-align: right;"><b>Amount: \$23,000</b></div> |

14a

18-54 Sheriff This request is to increase overtime and fringe benefits to reflect participation in an Alcohol Enforcement grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. Increased expenses for overtime patrols are offset by grant revenue. This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2018 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2018 portion - \$34,350 allocation estimate. Fiscal impact: Increase revenues \$34,500 offset by increase in expenses of \$34,500.

**Amount: \$34,500**

18-55 Sheriff This request is to increase overtime and fringe benefits to reflect participation in a CIOT/Speed Enforcement Task Force grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. and is shared by other county agencies. Increased expenses for overtime patrols are offset by grant revenue. This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2018 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2018 portion - \$22,850 estimated Brown County share. Fiscal impact: Increase revenues \$22,850 offset by increase in expenses of \$22,850.

**Amount: \$22,850**

and,

WHEREAS, these budget adjustments are necessary to ensure activities are appropriated and accounted for properly.

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors hereby approves the above listed budget adjustments.

**Respectfully submitted,**

ADMINISTRATION COMMITTEE

EDUCATION & RECREATION  
COMMITTEE

PUBLIC SAFETY COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Administration  
Approved by Corporation Counsel's Office

*Fiscal Note: The fiscal impact is as described in the individual budget adjustment listed above.*

14a

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:  
 • Reallocation to another account strictly for tracking or accounting purposes  
 • Allocation of budgeted prior year grant not completed in the prior year Director of Admin<sup>W</sup>
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) Admin Committee
- ☐ 5 b) Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation. Oversight Comm  
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm  
2/3 County Board
- ☐ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm  
2/3 County Board
- ☒ 8 Any allocation from a department's fund balance Oversight Comm  
2/3 County Board
- ☐ 9 Any allocation from the County's General Fund Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:

2017 – As per Internal Revenue Service (IRS) requirements, the following unspent debt proceeds are being transferred from the various Capital Projects Funds to the Debt Service Fund:

2006 series debt issuance for Sheriff Department Projects - \$1,793

2012 series debt issuance for Library Improvements \$4,306


Fiscal effect \$ Zero

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	434.074.001.9003	Capital Project - Transfer Out	1,793
<input checked="" type="checkbox"/>	<input type="checkbox"/>	300.098.906.900.9002	Debt Service - Transfer In	1,793
<input checked="" type="checkbox"/>	<input type="checkbox"/>	425.050.9003	Capital Project - Transfer Out	4,306
<input checked="" type="checkbox"/>	<input type="checkbox"/>	300.098.912.900.9002	Debt Service - Transfer In	4,306
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

  
 Signature of Department Head

Department: DDA  
 Date: 3-1-18

  
 Signature of DDA or Executive  
 Date: 3/6/18

18-47

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- |                                       |  |   |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1            | Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2            | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3            | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4            | Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.)  | County Exec   |
| <input type="checkbox"/> 5 a)         | Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)   | Admin Committee                                       |
| <input type="checkbox"/> 5 b)         | Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation.  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6            | Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 7 | Any increase in expenses with an offsetting increase in revenue  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 8            | Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 9            | Any allocation from the County's General Fund  | Oversight Comm<br>Admin Committee<br>2/3 County Board |

**Justification for Budget Change:**

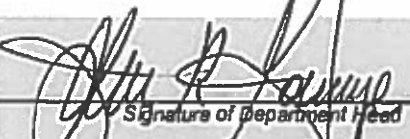

This 2018 budget request is to increase grant revenue and related expenses to participate in a Homeland Security ALERT SWAT Scouting training grant. The grant provides funds for the National Tactical Officer's Association to send instructors to Brown County to instruct the course. There is no match required for this grant.

Grant period is 3/26-11/30/18 with training scheduled for July 2018

Budget Impact: \$5,700

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.074.4301	Federal Grants	5,700
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.074.5340	Training	5,500
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.074.5300	Supplies	200
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

 Signature of Department Head Department: <u>Subunit</u> Date: <u>03/02/18</u>	 Signature of Director of Admin or Executive Date: <u>3/6/18</u>
--	--



## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include: Director of Admin
- Reallocation to another account strictly for tracking or accounting purposes
  - Allocation of budgeted prior year grant not completed in the prior year
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) Admin Committee
- ☐ 5 b) Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation. Oversight Comm  
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm  
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm  
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm  
2/3 County Board
- ☐ 9 Any allocation from the County's General Fund Oversight Comm  
Admin Committee  
2/3 County Board

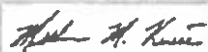
**Justification for Budget Change:**

2018 Parks: \$1,300

A Gallo Business Media grant was secured by the Parks & Recreation Director's Summit in the amount of \$1,300 for Matt Kriese to attend the Summit in Atlanta, GA. This grant will cover all expenses including, transportation ground and air, two nights lodging, and food Monday thru Wednesday. The Summit will be held April 23-25, 2018 in Stone Mountain, Georgia. The Summit is a meeting of 50 directors from across the nation to discuss park and recreation topics through meetings and case studies. Staff did not request to attend, but rather it was an invitation from the group.

Budget Impact: \$1,300

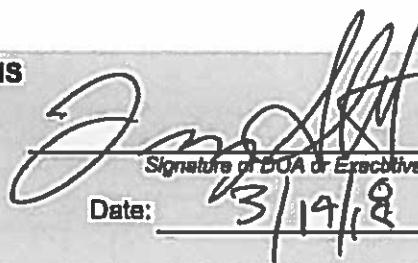
<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.062.001.5340	Travel and Training	\$1,300
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.062.001.4309	Other - Grant Revenue	\$1,300
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

**AUTHORIZATIONS**

Signature of Department Head

Department: Parks

Date: 03/12/2018



Signature of BOA or Executive

Date: 3/14/18

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- |                                       |  |   |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1            | Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2            | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3            | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4            | Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.)  | County Exec   |
| <input type="checkbox"/> 5 a)         | Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)   | Admin Committee                                       |
| <input type="checkbox"/> 5 b)         | Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation.  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6            | Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 7 | Any increase in expenses with an offsetting increase in revenue  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 8            | Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 9            | Any allocation from the County's General Fund  | Oversight Comm<br>Admin Committee<br>2/3 County Board |

Justification for Budget Change:

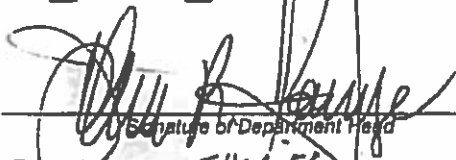
This 2018 budget request is to increase grant revenue and related expenses to participate in a Homeland Security WEM/EOD/SWAT Advanced Explosive Breaching training grant. The grant provides funds for the National Tactical Officer's Association to send instructors to Brown County to instruct the course. There is no match required for this grant.

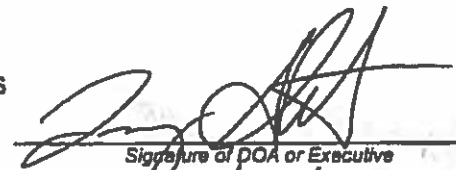
Grant period is 3/26-11/30/18.

Budget Impact \$47,000

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.074.4301	Federal Grants	47,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.074.5340	Training	47,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

  
 Signature of Department Head  
 Department: Sheriff  
 Date: 03/21/18

  
 Signature of DOA or Executive  
 Date: 3/27/18

# BUDGET ADJUSTMENT REQUEST

18-53

## Category

## Approval Level

- |                                       |  |   |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1            | Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2            | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3            | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4            | Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.)   | County Exec   |
| <input type="checkbox"/> 5 a)         | Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)   | Admin Committee                                       |
| <input type="checkbox"/> 5 b)         | Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation.  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6            | Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 7 | Any increase in expenses with an offsetting increase in revenue  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 8            | Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 9            | Any allocation from the County's General Fund  | Oversight Comm<br>Admin Committee<br>2/3 County Board |

## Justification for Budget Change:

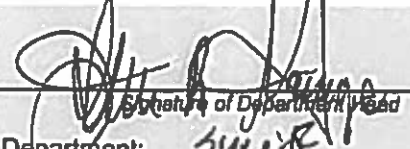
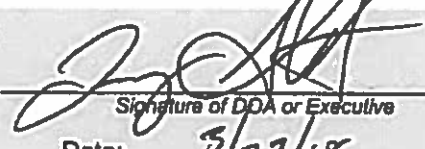
This request is to increase overtime and fringe benefits to reflect participation in an OWI Task Force grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. and is shared by other county agencies. Increased expenses for overtime patrols are offset by grant revenue.

This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2018 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2018 portion - \$23,000 estimated Brown County share.

Fiscal impact: Increase revenues \$23,000 offset by increase in expenses of \$23,000.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.4301	Federal grants	\$23,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5103.000	Premium Overtime	19,550
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5110.100	Fringe Benefits - FICA	3,450
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

 Signature of Department Head Department: <u>SHERRA</u> Date: <u>03/21/18</u>	 Signature of DDA or Executive Date: <u>3/27/18</u>
---	---

18-54

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include: Director of Admin
- Reallocation to another account strictly for tracking or accounting purposes
  - Allocation of budgeted prior year grant not completed in the prior year
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) Admin Committee
- ☐ 5 b) Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation. Oversight Comm  
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm  
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm  
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm  
2/3 County Board
- ☐ 9 Any allocation from the County's General Fund Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:


This request is to increase overtime and fringe benefits to reflect participation in an Alcohol Enforcement grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. Increased expenses for overtime patrols are offset by grant revenue.

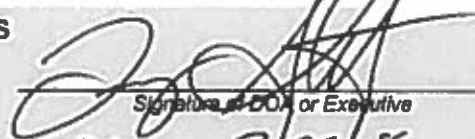
This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2018 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2018 portion - \$34,350 allocation estimate.

Fiscal impact: Increase revenues \$34,500 offset by increase in expenses of \$34,500.

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.4301	Federal grants	\$34,350
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5103.000	Premium Overtime	29,198
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5110.100	Fringe Benefits - FICA	5,152
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

Signature of Department Head:   
 Department: Street  
 Date: 03/21/18

Signature of COA or Executive:   
 Date: 3/27/18

# BUDGET ADJUSTMENT REQUEST

18-55

## Category

## Approval Level

- |                                       |  |   |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1            | Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2            | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3            | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4            | Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.)   | County Exec   |
| <input type="checkbox"/> 5 a)         | Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)   | Admin Committee                                       |
| <input type="checkbox"/> 5 b)         | Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation.  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6            | Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 7 | Any Increase in expenses with an offsetting increase in revenue  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 8            | Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 9            | Any allocation from the County's General Fund  | Oversight Comm<br>Admin Committee<br>2/3 County Board |

## Justification for Budget Change:

This request is to increase overtime and fringe benefits to reflect participation in a CIOT/Speed Enforcement Task Force grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. and is shared by other county agencies. Increased expenses for overtime patrols are offset by grant revenue.

This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2018 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2018 portion - \$22,850 estimated Brown County share.

Fiscal impact: Increase revenues \$22,850 offset by increase in expenses of \$22,850.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.4301	Federal grants	\$22,850
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5103.000	Premium Overtime	19,423
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5110.100	Fringe Benefits - FICA	3,427
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

Signature of Department Head  
 Department: Supervisors  
 Date: 03/27/18

Signature of Board or Executive  
 Date: 3/27/18

April 17, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING A CHANGE IN THE TREASURER'S DEPARTMENT**  
**TABLE OF ORGANIZATION**

WHEREAS, the Treasurer's Department ("Department") table of organization currently includes a vacant 1.00 FTE Financial Specialist position, and a 1.00 FTE Deputy Treasurer position; and

WHEREAS, the Department is requesting to reduce the budgeted amount for the vacant 1.0 FTE Financial Specialist position, and to increase the budgeted amount for the 1.0 FTE Deputy Treasurer position in order to retain experienced and valuable staff.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the changes requested above to the Treasurer's Department table of organization are hereby approved, including that: 1) the wages of the vacant 1.00 FTE Financial Specialist position are hereby decreased from \$23.55 per hour to \$22.55 per hour; and 2) the wages of the 1.00 FTE Deputy Treasurer position are hereby increased from \$27.25 per hour to \$28.25 per hour, as described above and as reflected below in the 'Budget Impact' sections of this Resolution.

**Budget Impact:**

Treasurer

Partial Budget Impact	Annual Hours	FTE	Addition/ Deletion	Salary	Fringe	Total
Financial Specialist @ \$23.55	2,088	(1.00)	Deletion	(\$34,042)	(\$11,973)	(\$46,015)
Financial Specialist @ \$22.55	2,088	1.00	Addition	\$32,597	\$11,756	\$44,353
Deputy Treasurer @ \$27.25	2,088	(1.00)	Deletion	(\$39,391)	(\$12,773)	(\$52,164)
Deputy Treasurer @ \$28.25	2,088	1.00	Addition	\$40,836	\$12,990	\$53,826
<b>Partial Budget Impact</b>						<b>-\$0.00-</b>

14b

<b>Annualized Budget Impact</b>	<b>Annual Hours</b>	<b>FTE</b>	<b>Addition/ Deletion</b>	<b>Salary</b>	<b>Fringe</b>	<b>Total</b>
Financial Specialist @ \$23.55	2,088	(1.00)	Deletion	(\$49,172)	(\$17,292)	(\$66,466)
Financial Specialist @ \$22.55	2,088	1.00	Addition	\$47,084	\$16,981	\$64,065
Deputy Treasurer @ \$27.25	2,088	(1.00)	Deletion	(\$56,898)	(\$18,450)	(\$75,348)
Deputy Treasurer @ \$28.25	2,088	1.00	Addition	\$58,986	\$18,763	\$77,749
<b>Annualized Budget Impact</b>						<b>-\$0.00-</b>

*Fiscal Note: This resolution does not require an appropriation from the General Fund. The net fiscal effect of this change is \$0.00.*

Respectfully submitted,  
ADMINISTRATION COMMITTEE  
EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Human Resources  
Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISOR NAMES	DIST #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
GRUSZYNSKI	5			
LEFEBVRE	6			
ERICKSON	7			
ZIMA	8			
EVANS	9			
VANDER LEEST	10			
BUCKLEY	11			
LANDWEHR	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST #	AYES	NAYS	ABSTAIN
BRUSKY	14			
BALLARD	15			
KASTER	16			
VAN DYCK	17			
LINSSEN	18			
KNEISZEL	19			
CLANCY	20			
CAMPBELL	21			
MOYNIHAN, JR	22			
BLOM	23			
SCHADEWALD	24			
LUND	25			
BECKER	26			

Total Votes Cast: \_\_\_\_\_

Motion Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tied \_\_\_\_\_



HUMAN RESOURCES DEPARTMENT

Brown County



305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: [www.co.brown.wi.us](http://www.co.brown.wi.us)

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 03/27/2018  
REQUEST TO: Administration and Executive Committees  
MEETING DATE: 04/04/18 & 4/9/18  
REQUEST FROM: Paul Zeller  
Treasurer  
REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance  
TITLE: Resolution Regarding Change in Treasurer Table of Organization

**ISSUE/BACKGROUND INFORMATION:**

The Treasurer is requesting to reduce the budgeted amount for the vacant Financial Specialist and in response increase the budgeted amount for the Deputy Treasurer in order to retain experienced and valuable staff.

**ACTION REQUESTED:**

Reduce the budgeted wage for the 1.00 Financial Specialist position from \$23.55 per hour to \$22.55 per hour and increase the budgeted wage for the 1.00 Deputy Treasurer from \$27.25 per hour to \$28.25 per hour in the Treasurer table of organization.

**FISCAL IMPACT:**

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. Is there a fiscal impact? ☐ Yes ☒ No
  - a. If yes, what is the amount of the impact? \$0.00
  - b. If part of a bigger project, what is the total amount of the project? \$ \_\_\_\_\_
  - c. Is it currently budgeted? ☐ Yes ☐ No
    1. If yes, in which account? \_\_\_\_\_
    2. If no, how will the impact be funded? \_\_\_\_\_

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

14b

April 17, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING BUDGET ADJUSTMENT**  
**GENERAL FUND TRANSFER**

WHEREAS, Corporation Counsel has submitted the following request for the transfer of General Fund dollars to Corporation Counsel's departmental budget, which requires approval by a 2/3 vote of the full County Board:

2018 – The unanticipated Sales and Use Tax Lawsuit brought against Brown County by the Brown County Taxpayers Association (BCTA), Rich Heidel, President, has led to previously unforeseen legal expenditures in the following amounts: 1) \$41,288.55 for January 2018; and 2) \$68,022.15 for February 2018, for a total of \$109,310.70 expended to date on this matter. Litigation continues in this matter, and additional funds in the amount of \$250,000 are needed to be transferred from the general fund to the Corporation Counsel budget in order to continue defending Brown County's interests.

**Amount: \$250,000**

and

WHEREAS, it is desirous to transfer the requested \$250,000 to the Corporation Counsel departmental budget by transferring \$250,000 from the General Fund to the Corporation Counsel departmental budget; and

WHEREAS, this budget adjustment is necessary to ensure activities are appropriated and accounted for properly.

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors hereby authorizes and directs that the funds mentioned above shall be transferred as stated above.

Respectfully submitted,

ADMINISTRATION COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH,  
COUNTY EXECUTIVE

14C

Date Signed: \_\_\_\_\_

Authored by Administration

Approved by Corporation Counsel's Office

*Fiscal Note: This Resolution requires an appropriation of \$250,000 from the General Fund.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast \_\_\_\_\_

Motion:        Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

## Brown County

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WISCONSIN 54305-3600



PHONE (920) 448-4006  
FAX (920) 448-4003  
David.Hemery@co.brown.wi.us

David P. Hemery  
Corporation Counsel

### RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

**DATE:** 04-02-2018  
**REQUEST TO:** Admin Comm; Exec Comm; and County Board  
**MEETING DATE:** 04-05-2018; 04-09-2018; and 04-17-2018  
**REQUEST FROM:** David P. Hemery, Corp Counsel

**REQUEST TYPE:** ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:** RESOLUTION APPROVING BUDGET ADJUSTMENT  
GENERAL FUND TRANSFER

#### ISSUE/BACKGROUND INFORMATION:

The unanticipated Sales and Use Tax Lawsuit brought against Brown County by the Brown County Taxpayers Association (BCTA), Rich Heidel, President, has led to previously unforeseen legal expenditures in the following amounts: 1) \$41,288.55 for January 2018; and 2) \$68,022.15 for February 2018, for a total of \$109,310.70 expended to date on this matter. Litigation continues in this matter, and additional funds in the amount of \$250,000 are needed to be transferred from the general fund to the Corporation Counsel budget in order to continue defending Brown County's interests.

#### ACTION REQUESTED:

To Approve

#### FISCAL IMPACT:

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
  - a. If yes, what is the amount of the impact? \$250,000\_\_\_\_\_
  - b. If part of a bigger project, what is the total amount of the project?  
\$\_\_\_\_\_
  - c. Is it currently budgeted? ☐ Yes ☒ No
    1. If yes, in which account? \_\_\_\_\_
    2. If no, how will the impact be funded? From the general fund.

**X COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

14C

April 18, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION TO APPROVE LEASE OF STATE-OWNED PUBLIC ACCESS SITE**

WHEREAS, Brown County ("County") is the holder of a Trail Management Easement interest regarding the Fox River State Trail ("Trail"). Said easement interest affords the Brown County Parks Department ("Trail Manager") to construct, develop, maintain and operate the Trail; and

WHEREAS, in accordance with said Trail Management Easement, as well as other documents relating thereto, the County is required to consent to any additional easements/access permits/agreements/leases granted by the Owner of the Trail, i.e., the Wisconsin Department of Natural Resources ("DNR"), provided that the Trail Manager, who has final authority over issues relating to the management of the Trail corridor, is notified and consulted with in advance; and

WHEREAS, upon due notification to and consultation with the Trail Manager, the DNR desires to enter into a 20-year Lease Agreement, attached hereto and incorporated herein by reference, with the City of De Pere ("De Pere"), as De Pere has previously held a 20-year lease agreement and is seeking another 20-year lease agreement for the continued operation of the public Bomier Boat Launch on a portion of DNR owned land adjacent to the Fox River Trail.

NOW, THEREFORE, BE IT RESOLVED that the Brown County Board of Supervisors hereby consents to the attached Lease of State-Owned Public Access Site between the Wisconsin Department of Natural Resources and the City of De Pere being entered into, and hereby authorizes and directs the Brown County Executive to execute the Lease of State-Owned Public Access Site, indicating the County's acceptance of and consent to the terms and conditions of said agreement.

14d

Respectfully submitted,

EDUCATION & RECREATION COMMITTEE

Approved By:

TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Parks Department

Final Draft Approved by Corporation Counsel

*Fiscal Note: This resolution does not require an appropriation from the General Fund.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast \_\_\_\_\_

Motion:      Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

14d



PO BOX 23600  
GREEN BAY WI 54305

MATTHEW M. KRIESE  
ASSISTANT PARK DIRECTOR

PHONE (920) 448-4464 FAX (920) 448-4054  
E-MAIL KRIESE\_MM@CO.BROWN.WI.US

## RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 03/13/2018  
REQUEST TO: Education & Recreation – 03/29/18  
Board of Supervisors – 4/18/18  
MEETING DATE: 3/29/18  
REQUEST FROM: Matt Kriese

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

TITLE: RESOLUTION TO APPROVE LEASE OF STATE-OWNED PUBLIC ACCESS SITE

### ISSUE/BACKGROUND INFORMATION:

The WDNR requires Brown County, as the holder of an easement interest on the Fox River State Trail, to consent to any easements/leases/agreements that they generate. This easement will not affect Brown County's interest in any way and is a continuation of a lease for public access to Bomier Boat Launch in the City of De Pere.

### ACTION REQUESTED:

Approval

### FISCAL IMPACT:

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. Is there a fiscal impact? ☐ Yes ☒ No
  - a. If yes, what is the amount of the impact? \$ \_\_\_\_\_
  - b. If part of a bigger project, what is the total amount of the project? \$ \_\_\_\_\_
  - c. Is it currently budgeted? ☐ Yes ☐ No
    1. If yes, in which account? \_\_\_\_\_
    2. If no, how will the impact be funded? \_\_\_\_\_

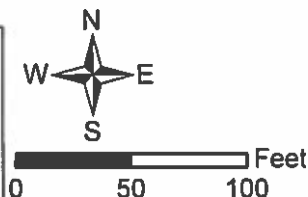
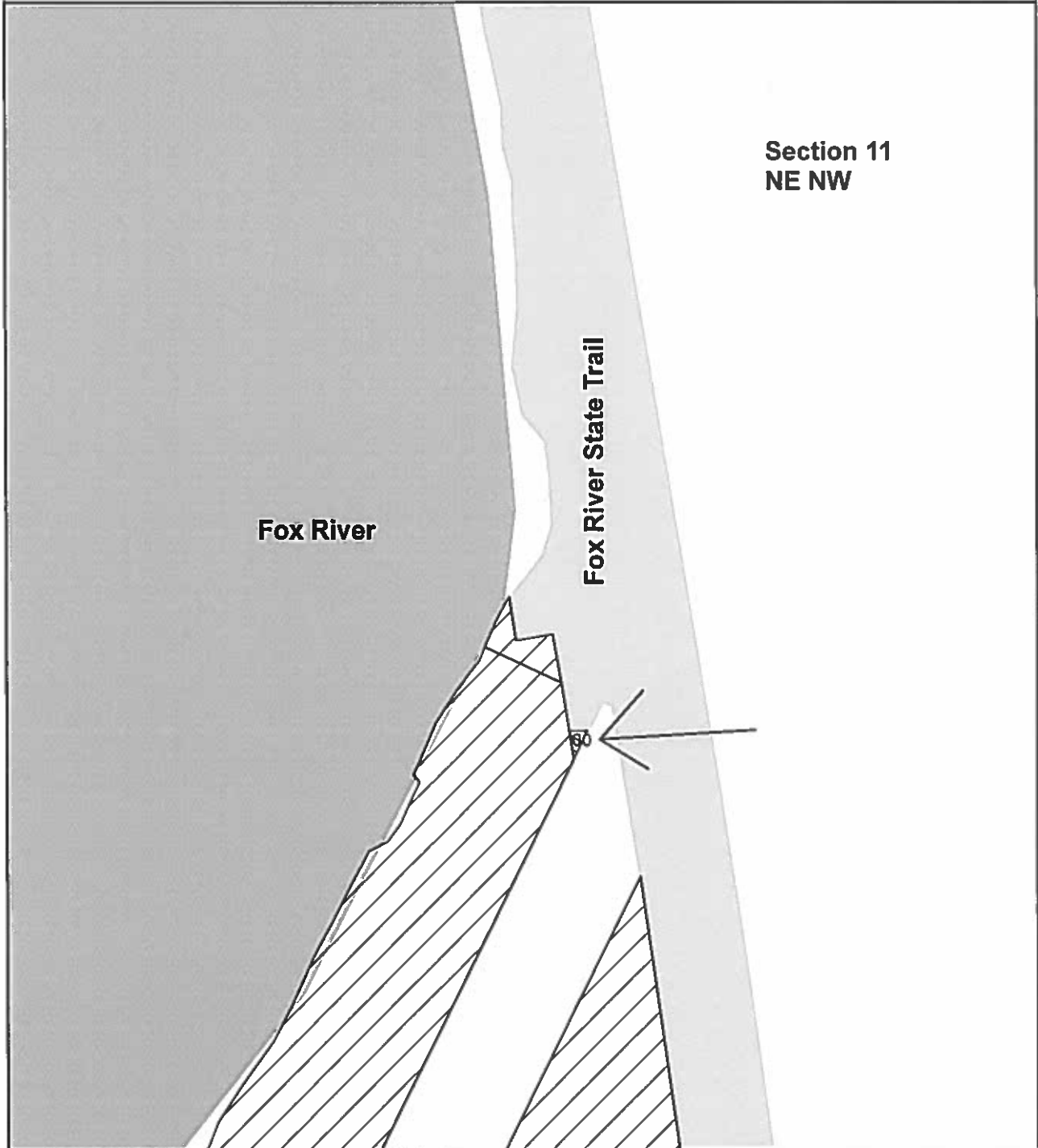
**X COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

14d

# Exhibit A

## T23N, R20E, City of De Pere, Brown County

This exhibit is not to scale, and the data set forth hereon has been obtained from various sources and is of varying, age, reliability and resolution. This exhibit is for illustrative purposes only. No warranty, expressed, or implied, is made regarding accuracy, applicability for a particular use, completeness, or legality of the information depicted on this exhibit. In the event of any conflicts between the Lease to which this exhibit is attached and this exhibit, the Lease shall control.



Created: February 12, 2018 RLK  
Real Estate Bureau Facilities and Lands

14d



State of Wisconsin  
Department of Natural Resources  
Box 7921  
Madison, WI 53707

**LEASE OF STATE-OWNED  
PUBLIC ACCESS SITE**

Section 23.09(10), Wis. Stats.  
Form 3700-008

**THIS LEASE** is made by and between the State of Wisconsin Department of Natural Resources (hereinafter referred to as "Lessor" or "Department") and the City of De Pere, Brown County, a Municipal Corporation (hereinafter referred to as "Lessee").

**RECITALS**

**WHEREAS**, the Lessor and the Lessee wish to provide adequate access to the Fox River for public use including boating, fishing, and day use;

**WHEREAS**, it is the policy of the Lessor to cooperate with local units of government in providing adequate access to the waters of this State;

**WHEREAS**, the land owned by the Lessor in the City of De Pere, located in Brown County, Wisconsin, described as the "Premises" below, and is known as the Bomier Boat Launch, provides an opportunity for boaters and fishers seeking access to the waters of the Fox River;

**WHEREAS**, Brown County is the owner and holder of a Trail Management Easement for the construction, development, maintenance, repair, removal, replacement and operation of the State Trail by the Outagamie County Parks Department (hereinafter referred to as the "Trail Manager");

**WHEREAS**, the Department may enter into this lease pursuant to Wis. Stat. §§ 23.09(2), 23.09(10) and section NR 1.48, Wis. Adm. Code;

**NOW THEREFORE**, for and good and valuable consideration and the mutual covenants herein set forth, the Lessor leases unto the Lessee the Premises, as more fully described below, for the purpose of constructing, operating, maintaining, repairing, removing and replacing with state or federal grants-in-aid a public access to the Fox River.

I. **PREMISES:**  
T23N, R20E, City of De Pere, Brown County, Wisconsin  
Section 27: Private Claim 35 (PC 35 ESR).

II. **TERM AND TERMINATION**

A. This lease shall become effective on the 1<sup>st</sup> day of March 2018, and it shall terminate on the 28<sup>th</sup> day of February 2038. The Lessor and Lessee agree to terminate this lease upon the any transfer of fee title to the Premises.

It is understood that if undue hazardous or unfeasible conditions are discovered during the planning and engineering of the site, the Lessee may terminate this lease prior to accepting any state or federal

Recording Area

Return: Department of Natural Resources  
Bureau of Facilities & Land – LF/6  
P.O. Box 7921  
Madison, WI 53707-7921  
Attn: Closing Officer (CL-\_\_\_\_\_)

Parcel Identification Numbers (PIN):  
Private Claim 35(PC 35 ESR)

grants-in-aid.

The Lessor or the Lessee may terminate this lease for just cause by providing 90 days written notice to the other party of its decision and reason to terminate. In the event of termination, the Lessee shall surrender the Premises to the Lessor. Any improvements made by the Lessee shall become the property of the Lessor. The Lessee will assume compliance responsibility for any state or federal recreation grant fund assisted areas.

- B. The Premises subject to this lease is encumbered by federal or state railroad interest and subject to future restoration and reconstruction of the right-of-way for rail purposes consistent with Section 208 of the National Trails System Act Amendment of 1983, Publ. L. No. 98-11 (16 U.S.C. 1247(d)) or Wis. Stat. § 85.09, including possible termination of this lease, and subject to reservations, exceptions and leases, agreements and permits authorized by the former railroad company or the Grantor prior to the execution of this lease. Grantor shall provide written notice of the necessity for the reestablishment of railroad, which may result in the termination of this lease upon the discretion of the railroad. Grantee shall not materially change the grade or topography of the Premises. Grantee accepts the financial responsibility to move or modify its facilities and equipment should the Premises be subject to reversion to transportation use under the above-cited laws.
- C. This lease may be renewed for an additional 20-year period, upon mutual written agreement of the parties.

### III. LESSEE'S USAGE

- A. Based on the availability of grants-in-aid, the Lessee shall develop, repair, replace, remove, construct, and maintain an access site for public use for boaters, anglers, hikers, swimmers, bird watchers, and other users of local public lands. The Lessee may regulate the Premises in a fashion that is not inconsistent with the Lessor's guidelines for uses of the area including swimming and discharge of firearms.
- B. The Lessee shall provide the Lessor with a 30 day written notice of any development and or construction plan of any scheduled work subject to the limitations on usage in Section IV unless such work is required or needed on an emergency basis.
- C. The Lessee shall comply with applicable state and local floodplain regulations.
- D. The Lessee shall comply with all State of Wisconsin Historical Society guidelines for development of the Premises.
- E. The Lessee shall:
  - 1. Maintain the Premises in a neat, safe, sanitary, and useable condition.
  - 2. Maintain responsibility for all maintenance duties and upkeep of the Premises.
  - 3. Provide fire protection in a manner to preserve and protect the property and public safety.
- F. The Lessee may post signs and posters along the Premises in order to delineate and locate the described lands for public use and to inform the public of the source of funds used for development and/or maintenance of the Premises.

### IV. LIMITATIONS ON USAGE

- A. The Lessee shall obtain prior written approval from the Lessor for any development and/or construction of any structures or facilities prior to any alteration of the landscape.
- B. Any and all improvements made to the Premises shall be accessible to persons with physical disabilities.
- C. The Lessee may use the described area as a fee access area. The Lessee may require and enforce rules and regulations pertaining to user fee payments for boat launching, shore fishing and vehicles using a described parking area. The Lessee agrees that any and all fees charged to boaters and shore fishers shall not exceed the fee charged for daily entrance into State Parks and Forest Areas, unless a higher fee is approved by the Lessor under section NR 1.93, Wis. Adm. Code. Lessor vehicles will be exempt from any and all user fees while said vehicles and/or boats and trailers are being used on official business or official discharge of duties.
- D. The Premises is open for use to all members of the general public without regard to race, creed, marital status, color, sex, national origin, age, handicap, ancestry, sexual orientation, arrest record, or conviction record.

V. GENERAL

- A. Neither this lease nor any right or duty of the Lessee herein shall be assigned, transferred, conveyed, delegated, or contracted without the prior written permission of the Lessor.
- B. All notices or other writings this Lease requires to be given, or which may be given, to either Party by the other shall be deemed to have been fully given when made in writing and deposited in the United States mail, prepaid and addressed as follows:
  - a. To the Lessor: Department of Natural Resources Trail Coordinator, 2984 Shawano Ave. WI, 54313. Phone Number: (920)622-5138,
  - b. To the Lessee: City of De Pere, Park & Forestry Department, 925 S. Sixth, De Pere, WI 54115. Phone Number (920-339-4065)
  - c. The address to which any notice, demand, or other writing may be given, made or sent to any Party as above provided may be changed by written notice given by such Party as above provided.
- C. To the fullest extent permitted by law, the Lessee agrees to save, keep harmless, defend, and indemnify the Lessor and all of its officers, employees, and agents against any and all liability claims, and costs of whatever kind and nature, for injury to or death or any person or persons, and for loss or damage to any property (State or other) occurring in connection with or in any way incident to or arising out of the Lessee's occupancy, use, service, operation, or performance of work in connection with this lease. The Lessee shall be responsible for obtaining insurance for any improvements or structures located on the Premises.
- D. The Lessee acknowledges that it is an independent contractor and not an employee or agent of the Lessor.
- E. The Lessee shall have sole control of the method, hours worked, and time and manner of any performance under this lease other than as specifically provided herein. The Lessor reserves the right to inspect the premises for the purpose of ensuring that the performance is progressing or has been completed in compliance with the lease. The Lessor assumes no responsibility for supervision or direction of the performance of the lease to be performed by the Lessee or the Lessee's employees

or agents. The Lessor further agrees that it will exercise no control over the selection and dismissal of the Lessee's employees or agents.

- F. Use of pesticides and herbicides shall only be allowed with the prior written approval of the Lessor which shall not be unreasonably withheld, delayed or denied. Any pesticides or herbicides used as part of a management plan must conform to the Forest Stewardship Council list found at <https://ic.fsc.org/en/our-impact/program-areas/forest-program/pesticides>. Lessee shall report to the Lessor (i.e. property manager), at least annually, the chemicals that are applied on the Premises including the date, product trade name, active ingredient(s) and corresponding CAS number(s), purpose, rate, location with a map, total area treated, and total amount of chemical used.
- G. In connection with the performance of any work under the lease, the Lessee agrees not to discriminate against any employee or applicant for employment because of age, handicap, physical condition, developmental disability as defined in s. 51.01(5), Wis. Stats., race, religion, sex, color, sexual orientation or national origin regarding employment, upgrading, demotion or transfer, recruitment or recruitment advertising, lay off or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The Lessee agrees to take affirmative action to ensure employment opportunities for persons with physical disabilities.
- H. This lease shall be non-exclusive, and the Lessor retains the right to sell, lease or convey easements to one or more person(s), company(s) or entity(s); provided that any such subsequent use, lease or conveyance does not interfere with the rights granted hereunder.
- I. The Lessee shall secure and comply with all federal, state and local permits and licenses required for the construction, installation, operation, maintenance, repair, reinstallation, replacement, of the Premises including, without limitation, zoning, building, health, environmental permits or licenses, and shall indemnify the Lessor against payment of the costs therefore and against any fines or penalties that may be levied for failure to procure or to comply with such permits or licenses as well as any remedial costs to cure violations thereof.
- J. The Lessee will not permit any mortgage, pledge, security interest, lien or encumbrance, including without limitation tax liens or encumbrances and liens or encumbrances with respect to work performed or equipment furnished in connection with the construction, installation, repair, maintenance or operation of the Premises or any portion of the leased premises.
- K. The provisions of Chapter NR 45, Wisconsin Administrative Code, remain applicable to the Premises. Pursuant to § 45.01(1), Wis. Adm. Code, the Lessor retains management, supervision, and control over the property for the purpose of enforcing Chapter NR 45, Wis. Adm. Code, when needed to protect the Premises.
- L. All rights, duties and responsibilities herein of the Lessee shall take effect upon the signature of the Lessee.
- M. Lessee's obligation to perform shall be limited to resources that the City of De Pere Board is reasonably able to provide and within the limits of available state and/or federal funds and if City funds are required to be appropriated to match any state and/or federal funds.
- N. This lease shall be binding on the parties hereto and their successors and assigns.

- O. This lease shall be construed and enforced in accordance with the internal laws of the State of Wisconsin.
- P. This lease sets forth the entire understanding of the Parties and may not be changed except by a written and recorded document executed and acknowledged by all Parties to this lease.
- Q. If any term or condition of this lease shall be deemed invalid or unenforceable, the remainder of this lease shall not be affected thereby, and each term and condition shall be valid and enforceable to the fullest extent permitted by law.
- R. Enforcement of this lease may be by proceedings at law or in equity against any person or persons violating or attempting or threatening to violate any term or condition in this lease, either to restrain or prevent the violation or to obtain any other relief. If a suit is brought to enforce this lease, the prevailing party shall be entitled to recover its costs, including reasonable attorney fees, from the nonprevailing party.

END OF CONDITIONS

IN WITNESS WHEREOF the Lessor has caused this instrument to be executed on its behalf this \_\_\_\_ day \_\_\_\_\_, 2018.

State of Wisconsin  
Department of Natural Resources  
For the Secretary

By \_\_\_\_\_ (SEAL)  
Terry H. Bay  
Facilities and Lands Bureau Director

State of Wisconsin    )  
                                  ) ss.  
County of Dane        )

Personally came before me this \_\_\_\_\_ day of \_\_\_\_\_, 2018, the above named Terry H. Bay, Facilities and Lands Bureau Director, to me known to be the person who executed the foregoing instrument and acknowledged that he executed and delivered the same as for the act and deed of said Department of Natural Resources.

\_\_\_\_\_  
\*  
Notary Public, State of Wisconsin  
My Commission (expires)(is) \_\_\_\_\_.

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IN WITNESS WHEREOF the Lessee has caused this instrument to be executed on its behalf and accepts the terms and conditions this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

City of De Pere  
Brown County

By \_\_\_\_\_ (SEAL)

\*Marty Kosobucki  
Director, Parks, Recreation and Forestry

State of Wisconsin            )  
  ) ss.  
Brown County                 )

Personally came before me this \_\_\_\_\_ day of \_\_\_\_\_, 2018 the above named Marty Kosobucki, Director of Parks, Recreation and Forestry for the City of De Pere, to me known to be the person who executed the foregoing instrument and acknowledged that he executed and delivered the same as for the act and deed of said City of De Pere.

\_\_\_\_\_  
\*  
Notary Public, State of Wisconsin  
My Commission (expires)(is) \_\_\_\_\_.

CONSENT TO EASEMENT

In Witness Whereof, BROWN COUNTY, c/o Troy Streckenbach, County Executive, Northern Building, 305 E. Walnut St., Room 120, Green Bay, WI 54301, being the holder of an easement interest, which is for the construction, operation and management of the Fox River State Trail by virtue of said Easement between the State of Wisconsin Department of Natural Resources and Brown County as Document No. 1769733 recorded on August 28 , 2000 and recorded as Document 1863037 recorded on December 21, 2001 in Brown County Records against said Premises, does hereby acknowledge, join in and consent to this access permit on this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Troy Streckenbach  
Brown County Executive

State of Wisconsin    )  
                                  ) ss.  
Brown County         )

Personally appeared before me this \_\_\_\_\_ day of \_\_\_\_\_ 2018, the above named Troy Streckenbach, County Executive to me known to be the person who executed the foregoing instrument and acknowledged the same in the capacity therein stated and for the purpose therein contained.

\*

\_\_\_\_\_  
Notary Public, State of Wisconsin  
My commission (expires) (is) \_\_\_\_\_

This instrument drafted by:  
State of Wisconsin  
Department of Natural Resources

14d



INSERT EXHIBIT "A"

April 17, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING A CHANGE IN THE N.E.W. ZOO AND ADVENTURE  
PARK TABLE OF ORGANIZATION**

WHEREAS, a Position Addition/Deletion Request was submitted by the N.E.W Zoo and Adventure Park Department ("Department"); and

WHEREAS, the Department would like to create a benefit eligible 1.00 FTE Adventure Park Lead Guide to allow for more consistency in personnel, improve services, and ultimately increase revenue at the Adventure Park; and

WHEREAS, after the recent vacancy of the Adventure Park Supervisor, the Department reevaluated and distributed some of the duties to a Park Ranger position in order to meet and improve operational needs; and

WHEREAS, due to the change in duties, the Department is requesting the funding distribution for the Adventure Park Supervisor be changed from 31% Parks and 69% N.E.W. Zoo to 100% N.E.W. Zoo as well as a decrease in the budgeted pay rate; and

WHEREAS, the Department is also requesting that the funding for the Park Ranger be changed from 69% N.E.W. Zoo and 31% Park to 100% Parks and as well as an increase in the budgeted pay rate to support the additional workload.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the N.E.W. Zoo and Adventure Park table of organization be changed by reclassifying the 1.00 LTE Adventure Park Guide position to a 1.00 FTE Adventure Park Guide; the Adventure Park Supervisor position distribution be changed to 100% under the N.E.W. Zoo and Adventure Park budget; the Adventure Park Supervisor's budgeted pay rate be decreased from \$23.66/hour

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to \$22.00/hour; the Park Ranger position distribution be changed to 100% under the Parks budget; and the Park Ranger's budgeted pay rate be increased from \$20.39/hour to \$21.77/hour.

**Budget Impact:**

<b>Partial Budget Impact</b>	<b>FTE</b>	<b>Addition/Deletion</b>	<b>Salary</b>	<b>Fringe</b>	<b>Total</b>
Adventure Park Supervisor @ \$23.66/hour	(1.00)	Deletion	(\$37,856)	(\$13,306)	(\$51,162)
Adventure Park Supervisor @ \$22.00/hour	1.00	Addition	\$35,200	\$12,909	\$48,109
Park Ranger @ \$20.39/hour	(1.00)	Deletion	(\$32,624)	(\$12,523)	(\$45,147)
Park Ranger @ \$21.77/hour	1.00	Addition	\$34,831	\$12,854	\$47,686
LTE-Adventure Park Lead Guide @ \$13.65/hour	(1.00)	Deletion	(\$21,840)	(\$3,275)	(\$25,115)
Adventure Park Lead Guide @ \$13.65/hour (FTE)	1.00	Addition	\$21,840	\$10,907	\$32,747
<b>Partial Budget Impact-9 Months</b>					<b>\$7,118</b>

<b>Annualized Budget Impact</b>	<b>FTE</b>	<b>Addition/Deletion</b>	<b>Salary</b>	<b>Fringe</b>	<b>Total</b>
Adventure Park Supervisor @ \$23.66/hour	(1.00)	Deletion	(\$49,213)	(\$17,298)	(\$66,511)
Adventure Park Supervisor @ \$22.00/hour	1.00	Addition	\$45,760	\$16,782	\$62,542
Park Ranger @ \$20.39/hour	(1.00)	Deletion	(\$42,411)	(\$16,280)	(\$58,691)
Park Ranger @ \$21.77/hour	1.00	Addition	\$45,282	\$16,710	\$61,992
LTE-Adventure Park Lead Guide @ \$13.65/hour	(1.00)	Deletion	(\$28,392)	(\$4,251)	(\$32,643)
Adventure Park Lead Guide @ \$13.65/hour (FTE)	1.00	Addition	\$28,392	\$14,179	\$42,571
<b>Annualized Budget Impact</b>					<b>\$9,260</b>

*Fiscal Note: This resolution does not require an appropriation from the General Fund. The funds for the increase will be offset by the Parks Department's Cross Country Ski Fund 122.*

Respectfully submitted,

EDUCATION AND RECREATION  
COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Human Resources  
Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

\_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast \_\_\_\_\_

Motion:      Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

HUMAN RESOURCES DEPARTMENT

Brown County



305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: [www.co.brown.wi.us](http://www.co.brown.wi.us)

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 03/20/2018  
REQUEST TO: Ed & Rec and Executive Committees  
MEETING DATE: 3/29/18 & 4/9/18  
REQUEST FROM: Neil Anderson/Matthew Kriese  
Director and Assistant Director of the NEW Zoo and Adventure Park  
REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

TITLE: RESOLUTION REGARDING A CHANGE IN THE N.E.W. ZOO AND ADVENTURE PARK  
TABLE OF ORGANIZATION

ISSUE/BACKGROUND INFORMATION:

**LTE TO FULL TIME:** A 1.0 LTE Adventure Park Lead Guide was approved through the 2018 budgeting process. Instead of hiring multiple individuals as a 1.0 equivalent, the department would like to create a year-round full-time position for more consistency in personnel.

**ADVENTURE PARK SUPERVISOR AND PARK RANGER:** With the resignation of the Adventure Park Supervisor the department will be separating duties in an effort to provide more efficient services on site.

ACTION REQUESTED:

Reclassify the 1.00 LTE Adventure Park Lead Guide to a 1.00 FTE Adventure Park Lead Guide (benefit eligible). The Adventure Park Supervisor position will be funded 100% from the NEW Zoo and Adventure Park budget (currently it's funded at 31% Parks and 69% Zoo) and the Park Ranger position will be funded 100% from the Parks budget (currently it's funded at 69% Parks and 31% Zoo).

FISCAL IMPACT:

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
  - a. If yes, what is the amount of the impact? \$9,260
  - b. If part of a bigger project, what is the total amount of the project? \$
  - c. Is it currently budgeted? ☒ Yes ☐ No
    1. If yes, in which account? Partially funded: 643.057.001 & 100.062.092.001
    2. If no, how will the impact be funded?

Reclassifying the Adventure Park Supervisor position would allow for savings in the Ski Lodge Concessionaire position (park budget). Savings realized in Park Budget (Ski Lodge Attendant) could be transferred back into Adventure Park budget in later years if needed. Ski Lodge Attendant position could be decreased 395 to 200 hours annually.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

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April 17, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION FOR DARK STORE ADVISORY REFERENDUM**

WHEREAS, when a Big Box retailer gets a Dark Store tax break, residential homeowners, other businesses and other property owners are forced to pick up a greater share of the property tax levy, or needed services are forced to be cut. Over the past several months County, City and other Municipal Officials have been in contact with State Legislators, and have testified against the Dark Store tax loophole, stressing the need to oppose shifting the property tax burden from Dark Stores to other tax payer entities; and

WHEREAS, Wisconsin State Statute Section 59.52(25) provides for a County Board to conduct a county-wide referendum for advisory purposes, and reads in its entirety as follows: *"Advisory and contingent referenda. The board may conduct a countywide referendum for advisory purposes or for the purpose of ratifying or validating a resolution adopted or ordinance enacted by the board contingent upon approval in the referendum."*, and

WHEREAS, an advisory Referendum would provide guidance to the State Legislature regarding the will of the Brown County electorate on this issue, and it is desirable for Brown County to hold such an advisory Referendum.

NOW THEREFORE, BE IT RESOLVED that the Brown County Board of Supervisors hereby authorizes and directs that a County-wide advisory Referendum be conducted, to be held with the November 2018 general election, that County staff and Officials take any and all action necessary to achieve this, and that the advisory Referendum question to be presented shall be as follows:

*"Question: Should the state legislature enact proposed legislation that closes the Dark Store loopholes, which currently allow commercial retail properties to significantly reduce the assessed valuation and property tax of such properties, resulting in a substantial shift in taxes levied against other tax paying entities, such as residential home owners,*

*and/or cuts in essential services provided by an affected municipality?", and*

BE IT FURTHER RESOLVED, that Corporation Counsel shall prepare a *Notice of Referendum* to be published by the Brown County Clerk in accordance with statutory requirements, that this Resolution and the Referendum shall be filed with the Brown County Clerk no later than 70 days prior to the election at which the question will appear on the ballot, and that any other necessary actions be taken to hold this Referendum as stated above.

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH,  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by: Administration

Approved by: Corporation Counsel's Office

*Fiscal Note: This resolution does not require an appropriation from the General Fund. The associated expense of \$2,000 is budgeted for in the County Clerk's 2018 Advertising & Public Notice budget line.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISOR NAMES	DIST #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
GRUSZYNSKI	5			
LEFEBVRE	6			
ERICKSON	7			
ZIMA	8			
EVANS	9			
VANDER LEESE	10			
BUCKLEY	11			
LANDWEHR	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST #	AYES	NAYS	ABSTAIN
BRL'SKY	14			
BALLARD	15			
KASTER	16			
VAN DYCK	17			
LINSSEN	18			
KNEISZEL	19			
CLANCY	20			
CAMPBELL	21			
MOYNIHAN, JR	22			
BLOM	23			
SCHADEWALD	24			
LUND	25			
BECKER	26			

Total Votes Cast \_\_\_\_\_

Motion Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_





305 E. WALNUT STREET, ROOM 120  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

SANDRA L. JUNO  
COUNTY CLERK

PHONE (920) 448-4016

FAX (920) 448-4498

juno\_sl@co.brown.wi.us

## RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

**DATE:** 04-02-2018  
**REQUEST TO:** Exec Comm; and County Board  
**MEETING DATE:** 04-09-2018; and 04-17-2018  
**REQUEST FROM:** David P. Hemery, Corp Counsel, per the Communication of Brown County Board Chairperson Patrick W. Moynihan, Jr.

**REQUEST TYPE:** ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:** RESOLUTION FOR DARK STORE ADVISORY REFERENDUM

### ISSUE/BACKGROUND INFORMATION:

Resolution to issue advisory referendum asking the following question: "*Question: Should the state legislature enact proposed legislation that closes the Dark Store loopholes, which currently allow commercial retail properties to significantly reduce the assessed valuation and property tax of such properties, resulting in a substantial shift in taxes levied against other tax paying entities, such as residential home owners, and/or cuts in essential services provided by an affected municipality?*"

### ACTION REQUESTED:

To Approve

### FISCAL IMPACT:

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No

a. If yes, what is the amount of the impact? \$2,000 \_\_\_\_\_

b. If part of a bigger project, what is the total amount of the project? \$ \_\_\_\_\_

c. Is it currently budgeted? ☒ Yes ☐ No

1. If yes, in which account? 100.019.014.5310

2. If no, how will the impact be funded?

**X COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

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April 17, 2018

**AN ORDINANCE TO AMEND SECTION 3.25 (COUNTY VEHICLE I.D. MARKINGS)  
OF CHAPTER 3 OF THE BROWN COUNTY CODE OF ORDINANCES**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

**Section 1** - Section 3.25 of Chapter 3 of the Brown County Code of Ordinances is hereby amended as follows:

**3.25 IDENTIFICATION MARKINGS ON COUNTY-OWNED VEHICLES AND EQUIPMENT REQUIRED.** (1) Purpose. The purpose of this section is to establish procedures by which County-owned vehicles and equipment are marked to enable such vehicles and equipment, where practicable, to be openly identified when they are being operated.

(2) Requirements. All County-owned vehicles and equipment used in County operations, with the exception of County-owned vehicles designated by the Sheriff for purposes of detection and prevention of unlawful activities, and with the exception of one 2017 Shelter Care Vehicle and one 2018 Community Services vehicle, shall have identification markings not less than 12" in diameter in the form of the official seal of Brown County affixed on both the passenger and driver doors of said vehicles and equipment, ~~where practicable, and in addition identification markings which shall state "Brown County - For Official Use Only" on the back portion of said vehicles and equipment.~~ Other exceptions to these requirements may be granted by the Director of Administration.

**Section 2** - This Ordinance Amendment shall become effective upon passage and publication pursuant to law.

*Fiscal Impact: This ordinance does not require an appropriation from the General Fund.*

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE (Date)

\_\_\_\_\_  
COUNTY CLERK (Date)

\_\_\_\_\_  
COUNTY BOARD CHAIR (Date)

Authored by: Corporation Counsel

Approved by: Corporation Counsel

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BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISOR NAMES	DIST #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
GRUSZYNSKI	5			
LEFEBVRE	6			
ERICKSON	7			
ZIMA	8			
EVANS	9			
VANDER LEESE	10			
BUCKLEY	11			
LANDWEHR	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST #	AYES	NAYS	ABSTAIN
BRUSKY	14			
BALLARD	15			
KASTER	16			
VAN DYCK	17			
LINSEN	18			
KNEISZEL	19			
CLANCY	20			
CAMPBELL	21			
MOYNIHAN, JR	22			
BLOM	23			
SCHADEWALD	24			
LUND	25			
BECKER	26			

Total Votes Cast \_\_\_\_\_

Motion Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

**DATE:** 04-06-2018  
**REQUEST TO:** Executive Committee, and County Board  
**MEETING DATE:** 04-09-2018; and 04-17-2018, respectively  
**REQUEST FROM:** Dave Hemery per Human Services Committee,  
 (This was referred back to Exec Comm by Co Bd on 03-21-2018)

**REQUEST TYPE:** ☐ New resolution ☐ Revision to resolution  
☐ New ordinance ☒ Revision to ordinance

**TITLE:** An Ordinance Amending Section 3.25 of Chapter 3 of the Brown County Code of Ordinances (County Vehicle I.D.)

**ISSUE/BACKGROUND INFORMATION:**

From 01-24-2018 Human Services Committee: **"Request for Exception to Requirement for Identification Markings on New Shelter Care (2017) and Community Services (2018) Vehicles.** Pritzl informed that currently under Ordinance 3.25 there was a requirement that all county-owned vehicles and equipment used in County operations, with the exception of County-owned vehicles designated by the Sheriff for purposes of detection and prevention of unlawful activities, shall have identification markings in the form of the official seal of Brown County affixed on both the passenger and driver door of said vehicles and equipment, where practicable, and in addition identification markings which shall state "Brown County – For Official Use Only" on the back portion of said vehicles and equipment. Pritzl was looking for the committee's opinion about a potential exception to this. When social workers go out and take action, he felt it was better for a person to not have to be placed into a marked county vehicle. People will say confidentiality protections, etc. but he felt it was that intrusive piece as it signaled that the county was doing something with this person. They had some interesting situations around that. In shelter care they transport kids to different places, schools, treatment, etc."

**ACTION REQUESTED:**

Review, approve and forward to County Board.

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No
  - a. If yes, what is the amount of the impact? \_\_\_\_\_
  - b. If part of a bigger project, what is the total amount of the project? \$ \_\_\_\_\_
  - c. Is it currently budgeted? ☐ Yes ☐ No
    1. If yes, in which account? \_\_\_\_\_
    2. If no, how will the impact be funded? \_\_\_\_\_

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

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April 17, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING CHANGE IN TABLE OF ORGANIZATION  
FOR U.W. EXTENSION TEEN MARKET GARDEN COORDINATOR - LTE**

**WHEREAS**, the U.W. Extension received grant funding for a Teen Market Garden Coordinator - LTE position ("Position") to plan and implement a farmers market program for teenagers. Teens will gain skills in working together to plan, design and develop a marketing plan for the farmers market; and,

**WHEREAS**, funding for this position will be from a grant provided by the Wisconsin Medical Society Foundation; and

**WHEREAS**, Human Resources in conjunction with U.W. Extension recommends, for the above-stated reasons, the addition of 0.12 FTE Teen Market Garden Coordinator - LTE to the U.W. Extension table of organization.

**NOW, THEREFORE, BE IT RESOLVED** by the Brown County Board of Supervisors, the addition of 0.12 FTE Teen Market Garden Coordinator - LTE to the U.W. Extension table of organization; and

**BE IT FURTHER RESOLVED**, that, should the funding end, said Position will end and be eliminated from the U.W. Extension table of organization.

**Budget Impact:**  
U.W. Extension

Annualized Budget Impact	FTE	Addition/ Deletion	Salary	Fringe	Total
Teen Market Garden Coordinator - LTE	0.12	Addition	\$3,790	\$ 600	\$4,390
<b>Annualized Budget Impact</b>					<b>\$4,390</b>

14b

*Fiscal Note: This resolution does not require an appropriation from the General Fund. Increase in expense will be offset by increased grant revenue from the Wisconsin Medical Society Foundation.*

Respectfully submitted,  
PLANNING, DEVELOPMENT &  
TRANSPORTATION COMMITTEE  
EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Human Resources

Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

\_\_\_\_\_  
Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast \_\_\_\_\_

Motion:      Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

HUMAN RESOURCES DEPARTMENT

Brown County



305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: [www.co.brown.wi.us](http://www.co.brown.wi.us)

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

**DATE:** 03/21/2018  
**REQUEST TO:** Planning, Development & Transportation; and Executive Committees  
**MEETING DATE:** 3/26/18 & 4/9/18  
**REQUEST FROM:** Judy Knudson  
Area Extension Director

**REQUEST TYPE:** ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:** Resolution Regarding Change in Table of Organization for U.W. Extension – Teen Market Garden Coordinator - LTE

**ISSUE/BACKGROUND INFORMATION:**

The U.W. Extension Office has received a grant from the Wisconsin Medical Society Foundation for their Teen Market Garden Coordinator LTE position. This position will be responsible for planning and implementing a farmer's market program for teens. Should the funding be eliminated, the position will end and be eliminated from the U.W. Extension's table of organization.

**ACTION REQUESTED:**

Add 0.12 FTE Teen Market Garden Coordinator - LTE to the U.W. Extension table of organization.

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
  - a. If yes, what is the amount of the impact? \$4,390
  - b. If part of a bigger project, what is the total amount of the project? \$ \_\_\_\_\_
  - c. Is it currently budgeted? ☒ Yes ☐ No
    1. If yes, in which account? 100.083.001.5100
    2. If no, how will the impact be funded?

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

14h

April 18, 2018

**AN ORDINANCE TO AMEND THE APPENDIX TO SEC. 23.06(2)  
OF CHAPTER 23 ("FLOODPLAINS") OF THE BROWN COUNTY CODE OF ORDINANCES**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

**Section 1** - The APPENDIX TO SEC. 23.06(2) of Chapter 23 is hereby amended as follows:

**APPENDIX TO SEC. 23.06(2)**

Flood Study	Town	FEMA Case #	Location	LOMR Effective Date	Map Number
DeCleene	Wrightstown	09-05-2576F	NW SW Section 3 T21N R20E	November 2, 2009	55009C0354F
Mcshoe	Pittsfield	10-05-2748P	NE NW Section 32 T25N R19E	December 17, 2010	55009C0130F
South Branch of the Little Suamico River	Pittsfield	10-05-6098P	NW of Section 4 and SW of Section 5 T25N R19E	July 5, 2011	55009C0036F 55009C0040F
Segment of East River (Two Creeks Meadows)	Wrightstown	11-05-4502P	Sections 1 & 6 T21N R20E	November 2, 2011	55009C0334F 55009C0353F
Baird Creek (Town of Humboldt Study)	Humboldt	11-05-2704P	Sections 6, 8 & 9 T23N R22E	January 20, 2012	55009C0215F 55009C0282F 55009C0305F
Unnamed Tributary to Ashwaubenon Creek (Carpenters Crossing)	Lawrence	12-05-1916P	Located in part of lots 74, 75 and 95 and all of lot 96 of Williams Grant	July 13, 2012	55009C0244F
West Branch Suamico River, (Vande Wetering)	Pittsfield	13-05-1356P	NW NE Section 31 T25N R19E	October 7, 2013	55009C0130F
Trout Creek	Pittsfield	179RS-CW	SW SE & SE SE Section 10 T24N R19E	March 17, 2014	55009C0135G
<u>CTH G (Dickinson Rd) Bridge Replace</u>	<u>Ledgeview</u>	<u>14-05-2566P</u>	<u>SE Section 25 T23N R20E</u>	<u>December 10, 2014</u>	<u>5500C0267F</u>
<u>Little Rapids Lock (Fox River)</u>	<u>Lawrence</u>	<u>14-05-3376P</u>	<u>Section 18 T22N R20E</u>	<u>December 5, 2014</u>	<u>5500C0244F</u> <u>5500C0263F</u>
<u>Potter Creek (ALM Enterprises, LLC)</u>	<u>Pittsfield</u>	<u>17-05-5248P</u>	<u>Section 8 &amp; 9 T25N R19E</u>	<u>April 4, 2018</u>	<u>55009C0040F</u>

**Dam Failure Inundation Floodplain Areas**

Flood Study	Town	DNR Field File #	Location	DNR Dam Key Sequence	Effective Date
<u>Macco Pond Dam</u>	<u>Rockland</u>	<u>5.08</u>	<u>NE1/4 NW1/4 Section 14 T22N R20E</u>	<u>31</u>	<u>February 2018</u>

**Section 2** - This ordinance shall become effective upon passage and publication pursuant to law.



Respectfully submitted,

PLANNING, DEVELOPMENT &  
TRANSPORTATION COMMITTEE

Approved By:

COUNTY EXECUTIVE (Date)

COUNTY CLERK (Date)

COUNTY BOARD CHAIR (Date)

Authored by Planning and Land Services

Approved by Corporation Counsel

*Fiscal Impact: This amendment does not require an appropriation from the General Fund.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
GRUSZYNSKI	5			
LEFEBVRE	6			
ERICKSON	7			
ZIMA	8			
EVANS	9			
VANDER LEEST	10			
BUCKLEY	11			
LANDWEHR	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
BRUSKY	14			
BALLARD	15			
KASTER	16			
VAN DYCK	17			
LINSEN	18			
KNEISZEL	19			
CLANCY	20			
CAMPBELL	21			
MOYNIHAN, JR	22			
BLOM	23			
SCHADEWALD	24			
LUND	25			
BECKER	26			

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

ZONING

Brown County

305 E. WALNUT STREET, ROOM 320  
P.O. BOX 23600  
GREEN BAY, WISCONSIN 54305-3600

PHONE (920) 448-6480 FAX (920) 448-4487  
WEB SITE [www.co.brown.wi.us/zoning](http://www.co.brown.wi.us/zoning)



**WILLIAM BOSIACKI**

ZONING ADMINISTRATOR

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

**DATE:** 3/5/18

**REQUEST TO:** Planning, Development & Transportation

**MEETING DATE:** March 26, 2018

**REQUEST FROM:** Chuck Lamine  
Planning Director

**REQUEST TYPE:** ☐ New resolution ☐ Revision to resolution  
☐ New ordinance ☒ Revision to ordinance

**TITLE:** Chapter 23 - Floodplains

**ISSUE/BACKGROUND INFORMATION:**

The purpose of County Code Chapter 23 Floodplains Ordinance is to protect life, health and property; minimize expenditures of public funds; minimize rescue and relief efforts undertaken at the expense of the taxpayers; minimize business interruptions and other economic disruptions; minimize damage to public facilities in the floodplain; minimize the occurrence of future flood blight areas in the floodplain; discourage the victimization of unwary land and homebuyers; prevent increases in flood heights that could increase flood damage and result in the conflicts between property owners; and discourage development in a floodplain if there is any practicable alternative to locate the activity, use or structure outside the floodplain.

As required by NR 116.05(4) The County Floodplain Ordinance must adopt the following:

1. The analysis for the Dam Failure Inundation for Macco Pond Dam located at 4144 CTH W, on Parcel R-184 in the Town of Rockland must be incorporated into the county Floodplains Ordinance to show at a minimum the Inundation map, profile and floodway data table must be incorporated as part of the Counties Floodplain Zoning Ordinance.
2. In addition, the following three Letters of Map Revision (LOMR) approved by the Federal Emergency Management Agency (FEMA) to be incorporated into the County Floodplains Zoning Ordinance. They are as follows:
  - a. CTH G Bridge replacement in the Town of Ledgeview,
  - b. Little Rapids Lock in the Town of Lawrence, and
  - c. Potter Creek in the Town of Pittsfield.

The above mentioned will be listed in the Chapter 23 Floodplains Ordinance appendix for section 23.06(2). All text, tables, maps and associated documentation of the above mentioned studies shall be amended into Chapter 23 Floodplains Ordinance for regulatory purposes.

**ACTION REQUESTED:**

Hold class II public hearing and recommend to the full County Board approval to incorporate revisions to Chapter 23 Floodplains Ordinance in order to comply with State Administrative rules and FEMA.

**FISCAL IMPACT:**

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. Is there a fiscal impact?    ☐ Yes   ☒ No
  - a. If yes, what is the amount of the impact?    \$ \_\_\_\_\_
  - b. If part of a bigger project, what is the total amount of the project?    \$ \_\_\_\_\_
  - c. Is it currently budgeted?    ☐ Yes   ☐ No
    1.    If yes, in which account?    \_\_\_\_\_
    2.    If no, how will the impact be funded?    \_\_\_\_\_

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

May 16, 2018

**AN ORDINANCE TO AMEND SCHEDULE A OF SECTION 340.0003  
OF CHAPTER 340 OF THE BROWN COUNTY CODE OF ORDINANCES  
REGARDING CTH J IN THE VILLAGE OF HOBART**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

**Section 1** - Schedule A of Section 340.0003 of Chapter 340 is hereby amended as follows:

**County Trunk Highway "J," Village of Hobart:**

Thirty miles per hour from its intersection with CTH "U," northerly for a distance of 3175 feet.

Forty-five miles per hour from a point 3,175 feet north of CTH "U" to ~~Hidden Trail~~ CTH "FF".

Thirty-five miles per hour from ~~Hidden Trail~~ CTH "FF" to CTH "RK".

**Section 2** - This ordinance shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

\_\_\_\_\_  
PLANNING, DEVELOPMENT &  
TRANSPORTATION COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE (Date)

\_\_\_\_\_  
COUNTY CLERK (Date)

\_\_\_\_\_  
COUNTY BOARD CHAIR (Date)

Authored by: Public Works - Highway Division

Final Draft Approved by Corporation Counsel

*Fiscal Note: This amendment does not require an appropriation from the General Fund. This work will be funded from the 2018 sign installation budget under the Highway Division of Public Works.*

14j

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISOR NAMES	DIST #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
GRUSZYNSKI	5			
LEFEBVRE	6			
ERICKSON	7			
ZINLA	8			
EVANS	9			
VANDER LEESE	10			
BUCKLEY	11			
LANDWEHR	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST #	AYES	NAYS	ABSTAIN
BRUSKY	14			
BALLARD	15			
KASTER	16			
VAN DYCK	17			
LINSSEN	18			
KNEISZEL	19			
CLANCY	20			
CAMPBELL	21			
MOYNIHAN, JR	22			
BLOM	23			
SCHADEWALD	24			
LUND	25			
BECKER	26			

Total Votes Cast: \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

PUBLIC WORKS DEPARTMENT

Brown County

2198 GLENDALE AVENUE  
GREEN BAY, WI 54303

PHONE (920) 662-2160 FAX (920) 434-4576  
EMAIL: bc\_highway@co.brown.wi.us

PAUL A. FONTECCHIO, P.E.  
DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 2/28/2018  
REQUEST TO: Planning Development & Transportation Committee  
MEETING DATE: 3/26/2018  
REQUEST FROM: Paul Fontecchio  
Director

REQUEST TYPE: ☐ New resolution ☐ Revision to resolution  
☐ New ordinance ☒ Revision to ordinance

TITLE: Ordinance Dealing with the Revision of Speed Zone on CTH J, Village of Hobart

**ISSUE/BACKGROUND INFORMATION:**

Ensure the safety of the traveling public of Brown County. See attached Speed Study.

**ACTION REQUESTED:**

Recommend the Executive Committee approve the Ordinance, per the motion made by the Planning, Development & Transportation Committee on 2/26/2018, and forward on to the County Board of Supervisors for approval and implementation.

**FISCAL IMPACT:**

NOTE: *This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. Is there a fiscal impact? ☒ Yes ☐ No
- a. If yes, what is the amount of the impact? \$1,625.00 – PWD Sign Installation
- b. If part of a bigger project, what is the total amount of the project? \$\_\_\_\_\_
- c. Is it currently budgeted? ☒ Yes ☐ No
1. If yes, in which account? \_\_\_\_\_ 660.044.001.5000.550
2. If no, how will the impact be funded? \_\_\_\_\_

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

14j

## SPEED STUDY FOR CTH J FROM HIDDEN TRAIL TO CTH RK

### Background Information

From the Wisconsin Transportation Bulletin No. 21:

*"The state has set speed limits for all roads. However, municipalities can change speed limits for their roads under authority and guidelines in the Wisconsin Statutes."*

*"Power to set speed limits rests with the state. Local or state officials have authority to change these limits within the limitations in Chapter 349.11 (see Table 1). They must conduct an engineering and traffic investigation to determine a reasonable and safe speed limit. The limit must then be legally adopted by the local authority and appropriate signs erected."*

*"Engineering studies should include the following:"*

- 85<sup>th</sup> Percentile Speed
- Reported Accidents
- Development / Driveway Access
- Sight Distances
- Road Geometrics
- Parking and Pedestrian/Bicycle Conflicts
- Pavement Surface
- Enforcement Level

### Current Roadway

CTH J from Hidden Trail to CTH RK is located in the Village of Hobart and is 3.3 miles long. The roadway is classified as a collector west of CTH FF (Hillcrest Dr.) and a minor arterial east of CTH FF. The existing roadway is an asphalt rural cross section, with two-12' lanes and 4' shoulders (3' of which is paved). The road was reconditioned in 2010 and has a WISLR rating of 7-8 in 2017. WISLR ratings are 1-10 with 10 being newly placed pavement. In 2015 safety improvements were made to CTH J west of CTH FF including grooved pavement marking, centerline rumble strips, and additional signage at curves. The existing speed limit is posted at 45 mph. The average annual daily traffic (AADT) is 1,450 west of CTH FF and 3,000 east of CTH FF.

The Village of Hobart requested the speed limit be reduced in this section of roadway in order to accommodate future development (see attached village resolution 2017-15). After the speed limit was reduced, the Village of Hobart then requested the speed limit be changed back to 45 mph as it originally was posted (see attached village resolution 2018-02).

## 85<sup>th</sup> Percentile Speed

The "Wisconsin Statewide Speed Management Guidelines" also states that "85<sup>th</sup> percentile speed is the speed at or below which 85 percent of the observed traffic travels. The 85<sup>th</sup> percentile speed has been found to best represent the "reasonable" and "proper" speed perceived by motorists and is a key characteristic of traffic conforming to a "safe" and "reasonable" speed limit. While 15 percent of the observed motorist travel above the perceived "reasonable" and "proper" speed, studies have shown that this group of motorists causes many of the vehicle crashes along roadways. This is also the group at which enforcement action is most effectively targeted. Studies have also indicated that the lowest risk of being involved in a crash occurs when motorists travel at approximately the 85<sup>th</sup> percentile speed."

The speeds were collected on 11/6/2017 (Monday afternoon) to 11/9/2017 (Wednesday morning), approximately 50' east of Deer Track Ct (1,600' east of CTH FF). The 85<sup>th</sup> percentile speed west of CTH FF is 53 mph, with 70.9% of cars traveling in the 10 mph pace speed of 46-55 mph. The 85<sup>th</sup> percentile speed east of CTH FF is 52 mph, with 68.6% of the cars traveling in the 10 mph pace speed of 41-50 mph.

If speed were the only factor, based on the 85 percentile speed, the posted speed limit should be set at 50 mph.

## Reported Accidents

Since 2012 there have been 43 accidents on CTH J, between Hidden Trail and CTH RK:

- 18 of which were due to deer
- 6 of which were due to alcohol/medical/sleep
- 8 were weather related
- 3 accidents happened west of CTH J prior to the safety improvements in 2015, and may have been prevented by the safety improvements.

Of the 9 remaining accidents:

- 5 accidents were due to failure to stop or yield to oncoming traffic
- 4 accidents were due to inattentive driving or failure to have control

The average crash rate for a rural 2-lane road between 2,000-7,000 AADT is 74.26 crashes per 100 million vehicle miles traveled (HMVMT), with an upper limit of 92.04 crashes per HMVMT (limit used to help screen for potential safety issues). The crash rate for CTH J from Hidden Trail to CTH RK is 85.15 crashes per HMVMT (accidents prior to 2015 were excluded west of CTH FF that would have been preventable with safety improvements).

The current crash rate on CTH J is less than the upper limit, therefore this section of roadway is not flagged for further safety considerations.

## Development / Driveway Access

The property along CTH J is zoned agricultural and residential, with a small section zoned business. West of CTH FF the majority of adjacent land is agricultural; east of CTH FF the majority of adjacent land is residential.



CTH J should be considered an outlying district. CTH J west of CTH FF has an average driveway spacing greater than 200-feet in even the most dense 1,000-ft stretch. CTH J east of CTH FF overall has an average driveway spacing of 282' with the most dense 1000' having a driveway spacing of 154'.

Driveway spacing is such that it would not necessitate a speed change.

A future subdivision is anticipated to access CTH J just west of Trout Creek Road. According to the Wisconsin Statewide Speed Management Guidelines (June 2009):

"Decisions regarding the potential change in speed limit *should* be based on the objective findings of the speed study and on conditions that exist at the time of the evaluation. Modified speed limits *should not* be installed to address the following conditions...

- Future growth anticipated in the area...
- Correction of spot safety or operational problems."

Once development occurs along CTH J, another speed study could be done to evaluate the objective findings of the future conditions.

### **Road Geometrics/Sight Distance**

The existing roadway has several horizontal curves. The curves are designed for 45 mph. There are some super elevations that are steeper than a 6% and would feel steep for a lower speed.

The existing roadway vertical alignment is considered level and generally meets requirements for a speed limit of 45 mph. There is one steep hill, between the east and west legs of Berkshire Drive which has a grade of 8% and has a sight distance appropriate for a speed limit of 35 mph, but has not been a notable issue in terms of accident history.

After evaluating the sight distance west of CTH FF, all the side street minimum sight distances fall within the existing right-of-way for a 45 mph roadway. East of CTH FF, the side streets along CTH J meet the minimum sight distance with the exception of Indian Terrace and Hazel Road for west bound traffic. The sight distance could be remedied by tree trimming and cutting in and outside the right of way. Brown County Public Works will look at obtaining right-of-way or easements to improve sight distance at these locations.

Often, a driver's speed is determined by the posted speed limit and by what feels comfortable to drive the road at (85 percentile). Lowering the speed to accommodate sight from a side road may result in more accidents, caused by misjudging speeds from the side streets.

Future development will need to accommodate roadway sight distance requirements.

In summary the roadway geometrics and sight distance meets the requirements for the current posted speed limit of 45 mph with some disadvantages, but reducing the speed limit to 35 mph would have more disadvantages than that of the current posted speed limit.

### **Parking and Pedestrian/Bicycle Conflicts**

The current road typical section does not accommodate parking or pedestrian/bicycle traffic.

**Enforcement Level**

The existing enforcement level is complaint based.

**Recommendation**

Brown County Public Works recommended maintaining the 45 mph posted speed limit, based mainly on 85<sup>th</sup> percentile speeds while taking into account driveway/building density and roadway geometrics. Brown County Public Works continues to recommend the speed limit be 45 mph and supports the Village's recent request to raise the limit from 35 mph to 45 mph as it originally was.

**Table 1**  
**Speed Limits and Authority to Change**

Fixed Limits – Statute 346.57(4) <sup>(a)</sup>	Local Government Authority <sup>(b)</sup> – Statute 349.11(3) and (7) <sup>(a)</sup>
65 mph – Freeway / Expressway	WisDOT only.
55 mph – State Trunk Highways (STHs)	WisDOT only.
55 mph – County Trunk Highways (CTHs), town roads	Lower the speed limit by 10 MPH or less.
45 mph – Rustic roads	Lower the speed limit by 15 MPH or less.
35 mph – Town road (1,000' min) with 150' driveway spacing	Lower the speed limit by 10 MPH or less.
25 mph – Inside corporate limits of a city or village (other than outlying district)	Raise the speed limit to 55 mph or less. Lower the speed limit by 10 mph or less.
35 mph – Outlying district <sup>(c)</sup> within city or village limits	Raise the speed limit to 55 mph or less. Lower the speed limit by 10 mph or less.
35 mph – Semi-urban district <sup>(d)</sup> outside corporate limits of a city or village	Raise the speed limit to 55 mph or less. Lower the speed limit by 10 mph or less.
15 mph – School zone, when conditions are met	Raise the speed limit to that of the roadway. Lower the speed limit by 10 MPH or less.
15 mph – School crossing, when conditions are met	Raise the speed limit to that of the adjacent street. Lower the speed limit by 10 MPH or less.
15 mph – Pedestrian safety zone with public transit vehicle stopped	No changes permitted.
15 mph – Alley	Lower by 10 MPH or less.
15 mph – Street or town road adjacent to a public park	Lower by 10 MPH or less.
Construction or maintenance zones, as appropriate <sup>(e)</sup>	State and local agencies have authority to establish.

**Notes:**

- (a) Source: Updated 2007-2008 Wisconsin Statutes Database
- (b) All speed limit changes shall be based on a traffic engineering study, including modifications allowed under State Statute. Local governments can implement speed limit changes on the local road system without WisDOT approval when proposals are within the constraints identified above.
- (c) Per Statute 346.57(1)(ar) "outlying district" is an area contiguous to any highway within the corporate limits of a city or village where on each side of the highway within any 1,000 feet buildings are spaced on average more than 200 feet apart.
- (d) Per Statute 346.57(1)(b) "semiurban district" is an area contiguous to any highway where on either or both sides of the highway within any 1,000 feet buildings are spaced on average more than 200 feet apart.
- (e) Guidance on establishing speed limits in work zones is available in [http://dotnet/dtid\\_bho/extranet/manuals/tgm/13/13-05-06.pdf](http://dotnet/dtid_bho/extranet/manuals/tgm/13/13-05-06.pdf).

*Modified from original found in WisDOT Traffic Guidelines Manual, Chapter 13-5-1, Figure 1, June 2009.*



## RESOLUTION 2017-15

**RESOLUTION REQUESTING THAT BROWN COUNTY REDUCE THE SPEED LIMIT ON A PORTION OF RIVERDALE DRIVE (COUNTY HIGHWAY J) IN THE VILLAGE OF HOBART**

**BY THE VILLAGE BOARD OF THE VILLAGE OF HOBART, WISCONSIN:**

**WHEREAS**, Brown County ("the County") is the governing authority in establishing speed limits on County Highways within the Village of Hobart ("the Village"); and

**WHEREAS**, the current speed limit on County Highway J (Riverdale Drive) is 45 miles per hour west of its intersection with County Highway FF (Hillcrest Drive); and

**WHEREAS**, continued residential development in the Village, adjacent to County Highway J (Riverdale Drive) west of its intersection of County Highway FF (Hillcrest Drive), has been undertaken and completed; and

**WHEREAS**, additional residential development in the Village, adjacent to County Highway J (Riverdale Drive) west of its intersection of County Highway FF (Hillcrest Drive), has been proposed; and

**WHEREAS**, the Village believes this current and proposed residential development, adjacent to County Highway J (Riverdale Drive) west of its intersection of County Highway FF (Hillcrest Drive), will result in an increase in vehicular traffic on said roadway, creating potential safety issues relative to the speed of the traffic on said roadway.

**NOW, THEREFORE, BE IT RESOLVED** that the Village Board of the Village of Hobart, Brown County, Wisconsin, does hereby request that the County reduce the speed limit on County Highway J (Riverdale Drive) west of its intersection of County Highway FF (Hillcrest Drive), to a point to be determined by the County.

Adopted this 3<sup>rd</sup> day of October, 2017.

  
Richard Heidel, Village Board President

Attest:

  
Mary R. Smith, Village Clerk / Treasurer



---

Aaron Kramer, Village Administrator

## RESOLUTION 2018-02

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**RESOLUTION RESCINDING RESOLUTION 2017-15 AND REQUESTING THAT BROWN COUNTY INCREASE THE SPEED LIMIT ON A PORTION OF RIVERDALE DRIVE (COUNTY HIGHWAY J) IN THE VILLAGE OF HOBART**

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**BY THE VILLAGE BOARD OF THE VILLAGE OF HOBART, WISCONSIN:**

**WHEREAS**, on October 3<sup>rd</sup> 2017, the Village Board adopted Resolution 2017-15, which requested that County reduce the speed limit on County Highway J (Riverdale Drive) west of its intersection of County Highway FF (Hillcrest Drive), to a point to be determined by the County; and

**WHEREAS**, Brown County subsequently changed the speed limit on County Highway J in the Village of Hobart, from 45 miles per hour to 35 miles per hour, on that portion of the highway from County Highway RK to Hidden Trail; and

**WHEREAS**, the Village Board has reviewed the circumstances involved in the original request to lower the speed limit.

**NOW, THEREFORE, BE IT RESOLVED** that the Village Board of the Village of Hobart, Brown County, Wisconsin, does hereby rescind Resolution 2017-15; and

**NOW, THEREFORE, BE IT FURTHER RESOLVED** that the Village Board of the Village of Hobart, Brown County, Wisconsin, does hereby request that the County restore the speed limit to 45 miles per hour speed limit on that portion of County Highway J (Riverdale Drive) east of its intersection with Hidden Trail to the municipal boundary.

Adopted this 20<sup>th</sup> day of February, 2018.

  
Richard Heidel, Village Board President

Attest:

  
Mary R. Smith, Village Clerk / Treasurer  
Aaron Kramer, Village Administrator

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**March 1, 2018 - March 31, 2018**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration	TRAVELERS	4711L8197 2018	02/09/2018	\$372,351.00	POLICY IJ4966610 MULTI PERIL 2018
Administration	WISCONSIN MUNICIPAL MUTUAL INSUR.	1685	03/16/2018	\$26,390.05	SIR IMPREST REPLENISHMENT
				<b>\$398,741.05</b>	
Administration.Accounting	WI DEPT OF REVENUE	3/1-3/15/18	03/22/2018	\$135,064.11	STATE TAX - State Withholding Tax*
Administration.Accounting.	GREAT WEST LIFE & ANNUITY INSURAN	7180324	03/28/2018	\$54,066.81	457(b) WDC - 457(b) Wisconsin Deferred Comp*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	7180324	03/28/2018	\$35,447.32	457(b) - 457(b) Nationwide
Administration.Accounting.	CAPITAL CREDIT UNION	7180324	03/28/2018	\$72,804.95	BC EMP CU - Capital Credit Union-ALL*
Administration.Accounting.	WI SCTF	7180324	03/28/2018	\$6,317.74	CHILD SUPPORT\$ - Child Support \$*
Administration.Accounting.	CAPITAL CREDIT UNION	7180224-2	02/28/2018	\$7,150.00	UNION DUES 26 - Union Dues BG26-Sheriff Non-Sups
Administration.Accounting.	INTERNAL REVENUE SERVICE	7180224	02/28/2018	\$687,778.97	FED TAX - Federal Withholding Tax*
Administration.Accounting.	GREAT WEST LIFE & ANNUITY INSURAN	7180224	02/28/2018	\$55,361.81	457(b) WDC - 457(b) Wisconsin Deferred Comp*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	7180224	02/28/2018	\$35,082.78	457(b) - 457(b) Nationwide
Administration.Accounting.	CAPITAL CREDIT UNION	7180224	02/28/2018	\$87,424.17	Capital Credit Union
Administration.Accounting.	WI SCTF	7180224	02/28/2018	\$6,240.66	CHILD SUPPORT\$ - Child Support \$*
Administration.Accounting.	(PAYROLL ONLY) DETF Employee Trust Fi	February 2018	03/08/2018	\$832,764.18	WISCONSIN EMPLOYEE TRUST FUNDS
Administration.Accounting.	MINNESOTA LIFE INSURANCE	201803-1	03/08/2018	\$31,355.77	MINNESOTA LIFE INSURANCE CO.-1
Administration.Accounting.	WI DEPT OF WORKFORCE DEVELOPME	Feb 2018	03/08/2018	\$8,101.41	DEPARTMENT OF WORKFORCE & DEVELOP
Administration.Accounting.	WI DEPT OF REVENUE	2/16-2/28/18	03/08/2018	\$135,002.96	STATE TAX - State Withholding Tax*
Administration.Accounting.	GREAT WEST LIFE & ANNUITY INSURAN	7180310-1	03/14/2018	\$55,146.01	ROTH IRA - ROTH IRA- Wisconsin Deferred Com*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	7180310-1	03/14/2018	\$35,812.32	457(b) - 457(b) Nationwide
Administration.Accounting.	CAPITAL CREDIT UNION	7180310	03/14/2018	\$87,491.49	BC EMP CU (2X) - Capital CU - 1st & 2nd only*
Administration.Accounting.	WI SCTF	7180310	03/14/2018	\$6,240.66	CHILD SUPPORT\$ - Child Support \$*
Administration.Accounting.	INTERNAL REVENUE SERVICE	7180310	03/14/2018	\$682,965.41	FED TAX - Federal Withholding Tax*
				<b>\$3,057,619.53</b>	

Administration.Technology Services

**BROWN COUNTY PAYMENTS OVER \$5,000**  
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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration. Technology	CITIESDIGITAL	42122	01/18/2018	\$9,595.00	TS Laserfiche Avante
Administration. Technology	MULTIMEDIA COMMUNICATIONS &	2830	02/23/2018	\$39,684.03	TS GBAPSD West Side Project
Administration. Technology	MULTIMEDIA COMMUNICATIONS &	2829	02/23/2018	\$109,164.47	TS GBAPSD East Side
Administration. Technology	CDW GOVERNMENT LLC	LVF4306	02/22/2018	\$29,920.00	TS Cisco Email Security Annual Subsc
Administration. Technology	CDW GOVERNMENT LLC	LSW4404	02/16/2018	\$16,020.00	TS Industry Weapon Digital Signage Players
Administration. Technology	CDW GOVERNMENT LLC	LVF3929	02/22/2018	\$23,882.00	TS Cisco Sourcefire Web Security
Administration. Technology	HOLTGER BROTHERS INC	172605	02/16/2018	\$105,000.00	TS BCCAN Froebel K4-5 Project
Administration. Technology	HOLTGER BROTHERS INC	180249	02/16/2018	\$72,956.00	TS BCCAN GBAPSD Sullivan Elementary Project
Administration. Technology	CDW GOVERNMENT LLC	LPP3834	02/01/2018	\$3,040.00	TS Cisco 10GBase hardware
Administration. Technology	CDW GOVERNMENT LLC	LPP2290	02/01/2018	\$32,225.00	TS Cisco Hardware Pwr Supply; Catalyst
Administration. Technology	CDW GOVERNMENT LLC	LPG6022	01/31/2018	\$74,970.00	TS Cisco Power Supply
Administration. Technology	VERTIV SERVICES INC	57523808	02/01/2018	\$9,325.00	TS UPS Maintenance
Administration. Technology	VERTIV SERVICES INC	57523807	02/01/2018	\$8,955.00	TS UPS Maintenance
Administration. Technology	MULTIMEDIA COMMUNICATIONS &	2810	02/06/2018	\$9,601.03	TS BCCAN GBAPSD Froebel K4-5 Project
Administration. Technology	MULTIMEDIA COMMUNICATIONS &	2811	02/06/2018	\$2,610.73	TS BCCAN GBAPSD Sullivan Elementary
Administration. Technology	CAMERA CORNER	490046A-IN	01/31/2018	\$6,768.00	TS Hardware Adapters
Administration. Technology	CDW GOVERNMENT LLC	LRB1175	02/08/2018	\$350,625.29	TS Microsoft Maintenance
Administration. Technology	CDW GOVERNMENT LLC	LQN5977	02/06/2018	\$798.00	TS Cisco Hardware
Administration. Technology	CC&N INC	179152	02/28/2018	\$546.59	BC Public Safety Comm 4x Monitors
Administration. Technology	CC&N INC	179190	02/28/2018	\$1,128.29	BC Museum 2x Camera Install
Administration. Technology	CC&N INC	179194	02/28/2018	\$4,098.98	BC Library Data Cable Adds
Administration. Technology	AT&T	9459130400/0318	03/05/2018	\$1,958.30	TS Transport
Administration. Technology	AT&T	2704770400/0318	03/05/2018	\$4,262.02	TS Channels
				<b>\$917,133.73</b>	
<b>Airport</b>					
Airport	L&S TRUCK CENTER	3423	02/15/2018	\$129,565.00	2018 FORD F750 PLOW TRUCK
Airport	VDH MECHANICAL SERVICES LLC	2596	02/07/2018	\$3,430.05	BOILER REPAIR PARTS
Airport	VDH MECHANICAL SERVICES LLC	2584	02/07/2018	\$4,896.00	INSPECT & CLEAN FIRESIDE BOILERS
Airport	CRYOTECH DEICING TECHNOLOGY	IN45090	02/21/2018	\$43,168.48	LIQUID E36 DEICIER FOR AIRFILED
Airport	AIRPORTS COUNCIL INTERNATIONAL	40455	11/07/2017	\$6,182.00	ANNUAL DUES
Airport	KHROME LLC	2798-3	02/02/2018	\$12,363.48	MEDIA SPACE
Airport	PRO-TEC FIRE SERVICES LTD	4699	02/28/2018	\$71,307.69	FEB 2018 ARFF SERVICES
Airport	VDH MECHANICAL SERVICES LLC	2586	02/07/2018	\$1,728.00	BOILER REPAIRS

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Airport	VDH MECHANICAL SERVICES LLC	2572	02/07/2018	\$4,512.00	WATERSIDE BOILERS SERVICE
Airport	WISCONSIN PUBLIC SERVICE	427168134158 218	02/22/2018	\$27.13	CONRAD DR T HANGAR ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134149 218	02/22/2018	\$60.07	GATE 15 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134150 218	02/22/2018	\$180.18	ARFF PUMP LIFT STAT ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134231 218	02/22/2018	\$27.13	HANGAR E1 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134163 218	02/22/2018	\$209.16	SOUTH T HANGAR ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134151 218	02/22/2018	\$36.12	ARFF LIFT ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134152 218	02/22/2018	\$27.13	HANGAR E9 ELEC
Airport	WISCONSIN PUBLIC SERVICE	40257783291 218	02/22/2018	\$27.13	HANGAR B8 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134157 218	02/22/2018	\$39.68	ADAM DR ENTRANCE GATE ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134156 218	02/22/2018	\$10,558.40	TERMINAL BUILDING NATURAL GAS
Airport	WISCONSIN PUBLIC SERVICE	427168134160 218	02/22/2018	\$4,155.04	SRE BUILDING ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	233510544300 218	02/22/2018	\$2,206.70	FEB 2018 ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	233510431000 218	02/22/2018	\$30,015.10	FEB 2018 ELEC & GAS
Airport	CRYOTECH DEICING TECHNOLOGY	IN45272	02/28/2018	\$43,148.96	E36 LIQUID DEICER FLUID
Airport	LEONARD & FINCO	18587	02/28/2018	\$2,523.54	PUBLIC RELATIONS
Airport	SIMPLEXGRINNEL LLP	20060622	03/01/2018	\$15,443.25	APR-JUNE 2018
Airport	SIMPLEXGRINNEL LLP	84580434	02/28/2018	\$1,425.00	ID PROX CARDS
Airport	STANDARD PARKING	03858 218	03/10/2018	\$21,592.59	FEB 2018 PARKING LOT MANAGEMENT
Airport	KHROME LLC	2927-0	03/01/2018	\$37,656.54	MEDIA SPACE
				<b>\$446,511.55</b>	
<b>Brown County</b>					
Brown County	JP Morgan Chase Bank PCard Only	2018-00000281	02/26/2018	\$430,978.28	PCard 1/27/18 to 2/26/18 Statement
Brown County	WESTERN STATES ENVELOPE & LABEL	252351A	01/08/2018	\$11,358.67	2018 Envelope Order
Brown County	CDW GOVERNMENT LLC	LQJ7485	02/06/2018	\$187,126.88	TS SQL Maintenance
Brown County	UNITED MAILING SERVICE INC	155758	02/08/2018	\$19,148.44	Jan BC Mail Service
Brown County	CC&N INC	179153	02/28/2018	\$4,348.01	TS BC Fiber & Copper Patch Cords
Brown County	CC&N INC	179193	02/28/2018	\$4,608.55	TS BC Jail Work Release Intercom
Brown County	CC&N INC	179198	02/28/2018	\$3,748.88	TS BC Jail Work Release Intercom
Brown County	WI DEPT OF REVENUE	FEB2018SALESTX	03/19/2018	\$20,476.39	FEBRUARY 2018 SALES TAX
				<b>\$681,794.10</b>	
<b>Child Support</b>					
Child Support	FAMILY SERVICES OF NE WISCONSIN IN	GL-201801	03/14/2018	\$2,719.00	JANUARY 2018 ACES & VISITATION GRANT
Child Support	FAMILY SERVICES OF NE WISCONSIN IN	GL-201802	03/14/2018	\$2,553.00	FEBRUARY 2018 ACES & VISITATION GRANT
Child Support	FORWARD SERVICE CORPORATION	41980118	02/12/2018	\$5,526.10	SPSK/ELEVATE FUNDING
				<b>\$10,798.10</b>	

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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Circuit Courts, Courts 1-8	THOMSON REUTERS - WEST	837716847	02/04/2018	\$3,122.00	Subscription charges
Circuit Courts, Courts 1-8	THOMSON REUTERS - WEST	837716851	02/04/2018	\$3,122.00	Subscription charges
				<b>\$6,244.00</b>	
<b>Circuit Courts, Probate</b>					
Circuit Courts, Probate	BALES MD, MARSHALL	2677B	02/08/2018	\$150.00	DR EXAM 17ME873
Circuit Courts, Probate	BALES MD, MARSHALL	2689	02/13/2018	\$650.00	DR EXAM 15ME551
Circuit Courts, Probate	BALES MD, MARSHALL	2697	02/11/2018	\$650.00	DR EXAM 18ME104
Circuit Courts, Probate	BALES MD, MARSHALL	2698	02/11/2018	\$650.00	DR EXAM 18ME105
Circuit Courts, Probate	BALES MD, MARSHALL	2699	02/11/2018	\$650.00	DR EXAM 18ME102
Circuit Courts, Probate	BALES MD, MARSHALL	2710	02/18/2018	\$650.00	DR EXAM 18ME116
Circuit Courts, Probate	BALES MD, MARSHALL	2711	02/18/2018	\$650.00	DR EXAM 18ME123
Circuit Courts, Probate	BALES MD, MARSHALL	2712	02/18/2018	\$650.00	DR EXAM 18ME107
Circuit Courts, Probate	BALES MD, MARSHALL	2720	02/18/2018	\$650.00	DR EXAM 18ME121
Circuit Courts, Probate	BALES MD, MARSHALL	2690	02/25/2018	\$650.00	DR EXAM 16ME665
Circuit Courts, Probate	BALES MD, MARSHALL	2728	02/25/2018	\$650.00	DR EXAM 18ME132
Circuit Courts, Probate	BALES MD, MARSHALL	2729	02/25/2018	\$500.00	DR EXAM 81ME29E
Circuit Courts, Probate	BALES MD, MARSHALL	2688	02/25/2018	\$650.00	DR EXAM 15ME216
Circuit Courts, Probate	BALES MD, MARSHALL	2734	02/28/2018	\$650.00	DR EXAM 16ME699
				<b>\$8,450.00</b>	
<b>Clerk of Courts</b>					
Clerk of Courts	WANEZEK, JAEKELS, DAUL & BABCOCK	13PA565PJ	11/01/2017	\$2,347.46	COC GAL 13PA565PJ
Clerk of Courts	WANEZEK, JAEKELS, DAUL & BABCOCK	12FA823	02/05/2018	\$3,916.91	COC GAL 12FA823
Clerk of Courts	GRACYALNY, SUE	Med 02/18	03/02/2018	\$5,151.11	COC Family Med 02/18
				<b>\$11,415.48</b>	
<b>Community Programs</b>					
Community Programs	CAMERA CORNER	0490986-IN	02/14/2018	\$1,635.00	HS - HP EliteBook x360 1030 G2
Community Programs	CAMERA CORNER	0491265-IN	02/15/2018	\$9,120.00	HS - HP EliteBook x360 1030 G2
Community Programs	KOTI R MANNEM MD SC	Feb 2018 OP	02/28/2018	\$7,500.00	HS - Feb 2018 outpatient services
Community Programs	INNOVATIVE SERVICES INC	72507 Rent	03/01/2018	\$1,350.00	HS - March 2018 Rent on Gross Ct
Community Programs	INNOVATIVE SERVICES INC	72508 Utilities	03/01/2018	\$191.97	HS - March 2018 Utilities and Water on Gross Ct.
Community Programs	CATHOLIC CHARITIES OF THE	April 2018	03/26/2018	\$12,283.83	HS - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	April 2018 CCI	03/26/2018	\$17,087.17	HS - Crisis Ctr 1 - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	April 2018 CC2	03/26/2018	\$54,166.67	HS - Crisis Ctr 2 - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Apr 2018 HF Levy	03/26/2018	\$22,342.00	HS - Healthy Families levy - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Apr 2018 HF s/s	03/26/2018	\$1,387.92	HS - Healthy Families safe/stable grant - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	April 2018 CAC	03/26/2018	\$8,333.33	HS - Children's Advocacy Ctr - 1/12th contract

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Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Apr 2018 FF Levy	03/26/2018	\$2,884.42	HS - Families First - levy - 1/12th contract
Community Programs	GOLDEN HOUSE INC	April 2018 CWS	03/26/2018	\$4,840.50	HS - Child Welfare Svs - 1/12th contract
Community Programs	GOLDEN HOUSE INC	Apr 2018 E Abuse	03/26/2018	\$416.67	HS - Elder Abuse - 1/12th contract
Community Programs	INNOVATIVE SERVICES INC	April 2018	03/26/2018	\$66,600.00	HS - diversion - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	April 2018 SAC	03/26/2018	\$1,916.67	HS - Sexual Assault Ctr - Counseling - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Apr 2018 FF s/s	03/26/2018	\$4,163.75	HS - Families First-Safe/Stable grant - 1/12th contacts
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	April 2018 CNSL	03/26/2018	\$1,761.00	HS - Families First- Counseling Add'l levy- 1/12th
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Apr 2018 prevent	03/26/2018	\$2,584.08	HS - AODA prevention - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Apr 2018 MobCris	03/26/2018	\$16,666.67	HS - Mobile Crisis 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Apr 2018 DayRep	03/26/2018	\$29,735.33	HS - Day Report Ctr - 1/12th contract
Community Programs	DOOR COUNTY	December 2017	02/22/2018	\$40,621.00	HS - Dec 2017 monthly consortium
Community Programs	OCONTO COUNTY	December 2017	02/22/2018	\$44,721.00	HS - Dec 2017 monthly consortium
Community Programs	SHAWANO COUNTY	December 2017	02/22/2018	\$31,078.00	HS - Dec 2017 monthly consortium
				<b>\$383,386.98</b>	
Community Programs. Child Alternate Care	CURATIVE CONNECTIONS INC	TE1055 1/18	01/31/2018	\$5,537.72	HS - TE1055 Jan 2018 JJ Wrap Program
Community	ASPIRO INC	Dec'17 BT3RecDif	03/05/2018	\$3,844.00	HS - Dec 2017 BT3 Monthly Reconciliation Differential Payment
Community	ASPIRO INC	69766	02/28/2018	\$3,557.28	HS - Feb 2018 meetings, mileage and mentoring
Community	GREENFIELD REHABILITATION AGENCY	Jan 2018 B-3	02/28/2018	\$5,625.38	HS - Jan 2018 B-3 meeting, mileage and mentoring
Community	CURATIVE CONNECTIONS INC	TE1055 2/18	02/28/2018	\$5,460.28	HS - TE1055 Feb 2018 JJ Wrap Program
				<b>\$24,024.66</b>	
Community Programs. Clinical Services	CURATIVE CONNECTIONS INC	145711.1	02/02/2018	\$108.16	HS - TE1053 Gathering Place 2/2/18
Community	CURATIVE CONNECTIONS INC	145712.1	02/23/2018	\$108.16	HS - TE1053 Gathering Place 2/23/18
Community	CURATIVE CONNECTIONS INC	TE1125 2/18	02/28/2018	\$1,275.08	HS - Feb 2018 BC Van Driver
Community	CURATIVE CONNECTIONS INC	TE1032 2/18	02/28/2018	\$1,844.11	HS - Feb 2018 CSP Support and mileage
				<b>\$3,335.51</b>	

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Community Treatment Center					
Community Treatment	ARAMARK SERVICES LLC	200558200-000413	02/21/2018	\$2,351.84	CTC - Feb 2018 laundry services at CTC
Community Treatment	JOHN T WARREN MD LLC	February 2018	02/28/2018	\$25,293.79	CTC - Feb 2018 services
Community Treatment	WI DEPT OF HEALTH SERVICES	Lic2405/171-3/18	03/01/2018	\$10,710.00	CTC - March 2018 bed license
Community Treatment	BALES MD, MARSHALL	February 2018	02/28/2018	\$6,350.00	CTC - Feb 2018 services
Community Treatment	GREENFIELD REHABILITATION AGENCY	900704	01/31/2018	\$7,379.27	CTC - Jan 2018 services
Community Treatment	GREENFIELD REHABILITATION AGENCY	877785	11/30/2017	\$9,147.31	CTC - Nov 2017 services
Community Treatment	GREENFIELD REHABILITATION AGENCY	890682	12/31/2017	\$6,914.39	CTC - Dec 2017 services
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193318 1/18 NPC	01/31/2018	\$10,794.11	CTC - Jan 2018 drug related NPC
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193320 1/18 BSV	01/31/2018	\$1,211.88	CTC - Jan 2018 drug related Bayshore Village
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193322 1/18 CBRF	01/31/2018	\$28.78	CTC - Jan 2018 drug related CBRF
Community Treatment	REINHART INSTITUTIONAL FOODS	375188 CTC	02/01/2018	\$2,960.33	CTC - Dietary food 2/1/18
Community Treatment	REINHART INSTITUTIONAL FOODS	378812 CTC	02/05/2018	\$2,572.36	CTC - Dietary food 2/5/18
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193318 2/18 NPC	02/28/2018	\$4,893.55	CTC - Feb 2018 drug related NPC
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193320 2/18 BSV	02/28/2018	\$1,840.95	CTC - Feb 2018 drug related Bayshore Village
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193322 2/18 CBRF	02/28/2018	\$110.06	CTC - Feb 2018 drug related CBRF
Community Treatment	REINHART INSTITUTIONAL FOODS	391255 CTC	02/22/2018	\$3,194.44	CTC - dietary food 2/22/18
Community Treatment	REINHART INSTITUTIONAL FOODS	392251 CTC	02/26/2018	\$2,597.57	CTC - dietary food 2/26/18
Community Treatment	REINHART INSTITUTIONAL FOODS	396464 CTC	02/27/2018	\$49.40	CTC - dietary food 2/27/18
Community Treatment	REINHART INSTITUTIONAL FOODS	394987 CTC	03/01/2018	\$3,215.98	CTC - dietary food 3/1/18
Community Treatment	REINHART INSTITUTIONAL FOODS	398795 CTCcredit	03/02/2018	(\$62.21)	CTC - dietary food 3/2/18
Community Treatment	REINHART INSTITUTIONAL FOODS	399599 CTC	03/02/2018	\$92.12	CTC - dietary food 3/2/18
Community Treatment	REINHART INSTITUTIONAL FOODS	398521 CTC	03/05/2018	\$1,783.27	CTC - dietary food 3/5/18
Community Treatment	REINHART INSTITUTIONAL FOODS	401748 CTC	03/06/2018	\$49.40	CTC - dietary food 3/6/18
				<b>\$103,478.59</b>	
Community Treatment Center.Hospital					
Community Treatment	ARAMARK SERVICES LLC	200558200-000414	02/21/2018	\$397.19	CTC - Feb 2018 laundry services at Nicolet Psych
				<b>\$397.19</b>	
Conservation					
Conservation	DYNAMIC CONCEPTS LLC	1017	03/02/2018	\$74,000.00	LC feasibility study final pymt
				<b>\$74,000.00</b>	
Corporation Counsel					
Corporation Counsel	WICKERT GARY A SC	12 W 27 2/28/18	02/26/2018	\$11,859.00	Airport
Corporation Counsel	VONBRIESEN & ROPER SC	9948-23 251232	02/16/2018	\$41,288.55	Sales Tax
Corporation Counsel	WICKERT GARY A SC	12W27Jan	01/29/2018	\$5,914.75	General Matters
				<b>\$59,062.30</b>	
Facility and Park Management.Facility Management					

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**March 1, 2018 - March 31, 2018**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Facility and Park	WISCONSIN PUBLIC SERVICE	2338030962-00000	02/27/2018	\$54,382.78 \$54,382.78	FACILITIES - UTILITIES
Facility and Park Management	Facility Management				
Facility and Park	GREEN BAY WATER UTILITY	00031892-02 218	02/27/2018	\$5,946.87	125 S ADAMS ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031893-01 218	02/27/2018	\$325.53	300 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031896-01 218	02/27/2018	\$960.07	325 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00032988-01 218	02/27/2018	\$566.52	100 S JEFFERSON ST CTHS - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00034792-01 218	02/27/2018	\$566.13	305 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00038954-00 218	02/27/2018	\$2,058.78	3150 GERSHWIN DR - UTILITIES
Facility and Park	SPECIAL FORCES BUILDING AND GROU	5194	02/10/2018	\$8,173.01	SHERIFFS - SNOW REMOVAL
Facility and Park Management	Park			\$18,596.91	JAN
Facility and Park	ELKHART LAKES ROAD AMERICA INC	INV0008232	02/15/2018	\$7,000.00	ADVENTURE PARK - HEAD RUSH
Facility and Park	WISCONSIN PUBLIC SERVICE	2337315783-00000	02/26/2018	\$7,591.27	ZIP STOPS PARK DEPARTMENT UTILITY CHARGES
Golf Course	WISCONSIN PUBLIC SERVICE	2335099250-00000	02/22/2018	\$14,591.27	utilities
Health	CITIZENAI OF NORTH AMERICA INC	1004	02/21/2018	\$19,992.00	GR-HERC TRAINING VOUCHERS
Health	WISCONSIN PUBLIC SERVICE	2335100213-00000	02/22/2018	\$1,492.36	HLTH-UTILITIES
Health	TRANSFORMATION HOLDING LLC	RENT-APR 2018	03/01/2018	\$6,000.00 \$27,484.36	HLTH-MONTHLY RENT
Highway	WISCONSIN PUBLIC SERVICE	2338917801-00000	03/01/2018	\$16,579.74	HWY UTILITIES - HOWARD
Highway	WI DEPT OF TRANSPORTATION	395-0000075582	02/21/2018	\$2,635.56	BRIDGE FUND
Highway	HIGHWAY LANDSCAPERS	4766-1949	02/06/2018	\$8,587.50	STEEL GUARD BEAMS
Highway	SUNBELT RENTALS INC	74878825-0003	02/22/2018	\$2,316.36	MANLIFT RENTAL
Highway	SUNBELT RENTALS INC	74878825-0004	02/23/2018	\$1,158.18	SCISSOR LIFT RENTAL
Highway	SUNBELT RENTALS INC	75369257-0002	02/20/2018	\$2,671.38	MANLIFT RENTAL
Highway	SUNBELT RENTALS INC	76226706-0001	02/21/2018	\$1,381.18	MANLIFT RENTAL
Highway	SUNBELT RENTALS INC	76462179-0001	02/22/2018	\$740.98	MANLIFT RENTAL
Highway	FORTRESS FENCE INC	177706401	03/01/2018	\$7,703.95	POSTS, FENCE WIRE, HOG RINGS
Highway	FORTRESS FENCE INC	177714001	02/28/2018	\$6,442.00	CHAIN LINK FABRIC
Highway	FORTRESS FENCE INC	187717201	03/02/2018	\$1,247.50	FENCE
Highway	PRECISE MRM LLC	IN200-1016133	03/05/2018	\$8,820.60	TEMPERATURE SENSORS

# BROWN COUNTY PAYMENTS OVER \$5,000

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Department	Vendor	Invoice Number	Invoice Date	Amount	Description
Highway	GO GREEN RECYCLING LLC	1081	03/16/2018	\$7,590.00	GRINDER WLOADER RENTAL
Highway	COMPASS MINERALS AMERICA	202318	02/20/2018	\$11,500.36	SALT
Highway	COMPASS MINERALS AMERICA	202323	02/20/2018	\$12,265.52	SALT
Highway	COMPASS MINERALS AMERICA	203127	02/21/2018	\$15,488.05	SALT
Highway	COMPASS MINERALS AMERICA	204158	02/22/2018	\$1,439.23	SALT
Highway	GARROW OIL CORP	754610	03/01/2018	\$18,456.51	GASOLINE
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	31602	02/23/2018	\$6,162.95	RAIL PANELS, NUST, BOLTS
Highway	PACKER CITY INTERNATIONAL	R101023475:01	02/16/2018	\$115.00	THROTTLE CONTROL REPAIRS
Highway	PACKER CITY INTERNATIONAL	X101082796:05	02/27/2018	\$2,698.84	TUBING, SEALS, VALVES, HEAT SHIELD
Highway	PACKER CITY INTERNATIONAL	X101082796:06	02/27/2018	\$59.98	AIR INLET ADAPTER
Highway	PACKER CITY INTERNATIONAL	X101083070:01	03/01/2018	(\$131.30)	CORE ALLOWANCE
Highway	PETERS CONCRETE COMPANY	8180080	02/22/2018	\$53,424.00	STONE CRUSHING
Highway	WM DEPT OF TRANSPORTATION	395-0000075350	02/21/2018	\$1,132.68	PROJECT COSTS - V20
Highway	WM DEPT OF TRANSPORTATION	395-0000075351	02/21/2018	\$15,338.89	PROJECT COSTS - ZZ12
Highway	WM DEPT OF TRANSPORTATION	395-0000075358	02/21/2018	\$5,084.41	PROJECT COSTS - EA9
Highway	WM DEPT OF TRANSPORTATION	395-0000075367	02/21/2018	\$2,868.57	PROJECT COSTS - MM7
Highway	WM DEPT OF TRANSPORTATION	395-0000075581	02/21/2018	\$6,101.98	PROJECT COSTS - HH10
Highway	WM DEPT OF TRANSPORTATION	395-0000075583	02/21/2018	\$1,685.72	PROJECT COSTS - J25
Highway	WM DEPT OF TRANSPORTATION	395-0000075640	02/21/2018	\$1,498.33	PROJECT COSTS - R12
Highway	WM DEPT OF TRANSPORTATION	395-0000075641	02/21/2018	\$1,380.57	PROJECT COSTS - R13
Highway	WM DEPT OF TRANSPORTATION	395-0000075691	02/21/2018	\$4,807.00	PROJECT COSTS - D19
Highway	TOMES, CHARLES A & CAROLA	PARCEL 7	03/06/2018	\$35,700.00	RIGHT OF WAY - ZZ12
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	31579	02/09/2018	\$1,644.25	MGS BLOCKS, BOLTS, NUTS, POSTS
Highway	SUNBELT RENTALS INC	74878825-0002	01/26/2018	\$3,829.56	SCISSOR LIFT RENTAL
Highway	SUNBELT RENTALS INC	75369257-0001	01/23/2018	\$2,838.63	MANLIFT RENTAL
Highway	SUNBELT RENTALS INC	75559804-0001	01/26/2018	\$2,585.92	SCISSOR LIFT RENTAL
Highway	RAMPART SAFETY SUPPLIES INC	R02336	01/26/2018	\$7,227.50	36 INCH TRAFFIC CONES
Highway	PACKER CITY INTERNATIONAL	X101082655:01	02/21/2018	\$82.84	OIL DRAIN CONNECTOR
Highway	PACKER CITY INTERNATIONAL	X101082630:01	02/22/2018	\$57.07	MALE UNIONS
Highway	PACKER CITY INTERNATIONAL	X101082655:02	02/23/2018	\$174.68	OIL DRAIN CONNECTORS
Highway	PACKER CITY INTERNATIONAL	X101082662:01	02/23/2018	\$207.95	FAN BELT ASSY
Highway	PACKER CITY INTERNATIONAL	X101082664:01	02/23/2018	\$1,242.67	CONN ROD, GASKET, BEARINGS
Highway	PACKER CITY INTERNATIONAL	X101082796:01	02/23/2018	\$1,752.67	COMPRESSOR REPAIR KIT, SOLENOID
Highway	PACKER CITY INTERNATIONAL	X101082796:02	02/26/2018	\$513.13	CONNECTORS, TUBING
Highway	PACKER CITY INTERNATIONAL	X101082796:03	02/26/2018	\$65.98	ADAPTER
Highway	PACKER CITY INTERNATIONAL	X101082796:04	02/26/2018	\$1,356.96	DUAL GEAR STEERING ASSY
Highway	PACKER CITY INTERNATIONAL	X101082884:01	02/26/2018	\$70.64	COOLANT TEST STRIPS

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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Highway	SCENIC VALLEY COOPERATIVE	8965	02/27/2018	\$18,218.68	DIESEL FUEL
Highway	WISCONSIN PUBLIC SERVICE	427168134-201 21	02/23/2018	\$143.01	UTILITIES - ASPHALT PLANT
Highway	COMPASS MINERALS AMERICA	195224	02/12/2018	\$8,308.75	SALT
Highway	COMPASS MINERALS AMERICA	195225	02/12/2018	\$16,851.38	SALT
Highway	GARROW OIL CORP	752579	02/15/2018	\$17,504.58	DIESEL FUEL
Highway	GARROW OIL CORP	752581	02/15/2018	\$17,903.65	DIESEL FUEL
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	31576	02/06/2018	\$12,043.52	CULVERT WITH LIFTING LUGS
Highway	PACKER CITY INTERNATIONAL	X101080689:01	01/19/2018	(\$20.22)	TURBORCHARGER GASKETS
Highway	PACKER CITY INTERNATIONAL	X101082208:01	02/13/2018	(\$135.70)	RETD
Highway	PACKER CITY INTERNATIONAL	X101082209:01	02/13/2018	(\$12.21)	CPRE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	X101082210:01	02/13/2018	(\$520.00)	CORE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	X101082188:01	02/14/2018	\$141.08	TURN SIGNAL LIGHTS
Highway	PACKER CITY INTERNATIONAL	X101082265:01	02/14/2018	\$23.08	TANK MTG CABLE
Highway	PACKER CITY INTERNATIONAL	X101082284:01	02/14/2018	\$60.66	ELBOWS
Highway	PACKER CITY INTERNATIONAL	X101082226:02	02/15/2018	\$212.73	PRESS VALVES
Highway	PACKER CITY INTERNATIONAL	X101082284:02	02/15/2018	\$597.53	AIR MANIFOLD, ELBOWS, VALVES
Highway	PACKER CITY INTERNATIONAL	X101082344:01	02/15/2018	\$595.48	AIR DRYER, PRESSURE SWITCH
Highway	PACKER CITY INTERNATIONAL	X101082265:02	02/16/2018	\$92.32	TANK MTG CABLE ASSY
Highway	PACKER CITY INTERNATIONAL	X101082362:01	02/16/2018	\$106.08	CONNECTORS, CABLES, PLUG CAVITY
Highway	PACKER CITY INTERNATIONAL	X101082435:01	02/16/2018	\$1,297.48	EXHAUST MUFFLER ASSY, CLAMPS
Highway	PACKER CITY INTERNATIONAL	X101082170:01	02/19/2018	\$1,471.37	VERT TAILPIPE SUPPORT
Highway	PACKER CITY INTERNATIONAL	X101082344:02	02/19/2018	\$106.04	PRESSURE SWITCHES
Highway	PACKER CITY INTERNATIONAL	X101082454:01	02/19/2018	\$297.16	SEALS, GASKETS, SCREWS, ORINGS
Highway	PACKER CITY INTERNATIONAL	X101082528:01	02/19/2018	\$68.51	HOUSING GASKET
Highway	PACKER CITY INTERNATIONAL	X101082529:01	02/19/2018	\$51.65	PRESSURE VALVE KIT
Highway	PACKER CITY INTERNATIONAL	X101082177:01	02/20/2018	\$307.50	MAXFORCES
Highway	PACKER CITY INTERNATIONAL	X101082435:02	02/20/2018	\$344.44	TURBO PIPES
Highway	PACKER CITY INTERNATIONAL	X101082454:02	02/20/2018	\$89.16	SCREWS
Highway	PACKER CITY INTERNATIONAL	X101082550:01	02/20/2018	\$392.25	ACCEL PEDAL ASSY
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	31569	02/02/2018	\$2,191.20	GUARD RAIL PANELS
Highway	JOHN THOMAS INC	12866	02/01/2018	\$12,539.34	HANGERS, STRAPS, HEX NUTS
Highway	PACKER CITY INTERNATIONAL	X101080681:01	01/31/2018	\$90.18	65PSIPPV
Highway	PACKER CITY INTERNATIONAL	X101081175:02	01/31/2018	\$40.00	FLAT WASHERS
Highway	PACKER CITY INTERNATIONAL	X101081332:01	01/31/2018	\$191.04	HYDRAULIC HOSES
Highway	PACKER CITY INTERNATIONAL	X101081351:01	01/31/2018	\$1,584.00	BRAKE DRUMS
Highway	PACKER CITY INTERNATIONAL	X101081332:02	02/01/2018	\$341.61	MASTER CYLINDER

# BROWN COUNTY PAYMENTS OVER \$5,000

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Highway	PACKER CITY INTERNATIONAL	X101081335:01	02/01/2018	\$1,009.29	TRAY, SUPPORT, LATCH BOX, TEE
Highway	PACKER CITY INTERNATIONAL	X101081335:02	02/01/2018	\$245.15	BATTERY TRAY BOX
Highway	PACKER CITY INTERNATIONAL	X101081395:01	02/02/2018	\$147.18	TURN SIGNALS
Highway	PACKER CITY INTERNATIONAL	X101081682:01	02/06/2018	\$1,491.61	EGR VALVE KIT, TUBING, AIR HORN, CLAMPS
Highway	PACKER CITY INTERNATIONAL	X101081691:01	02/06/2018	\$562.94	WATER PUMP, SCREWS, TUBING, THERMOSTAT
Highway	PACKER CITY INTERNATIONAL	X101081728:01	02/06/2018	\$50.01	IDLER PULLY, FAN BELT
Highway	PACKER CITY INTERNATIONAL	X101081841:01	02/07/2018	\$1,455.65	STEERING GEAR ASSY
Highway	BARRIENTOS DESIGN & CONSULTING INC	1173	02/28/2018	\$8,345.38	SITE ANALYSIS
Highway	OLLILA, HENRY AND BEVERLY	PARCEL 2	03/19/2018	\$19,400.00	RIGHT OF WAY - ZZ12
Highway	COMPASS MINERALS AMERICA	205065	02/23/2018	\$22,793.27	SALT
Highway	COMPASS MINERALS AMERICA	206164	02/26/2018	\$29,365.95	SALT
Highway	DRAEGER OIL COMPANY INC	595559	03/07/2018	\$18,979.02	DIESEL FUEL
Highway	PACKER CITY INTERNATIONAL	X101083520:01	03/09/2018	(\$617.50)	CORE ALLOWANCE
				\$505,347.95	
Human Resources					
Human Resources	CARDIAC SCIENCE CORP	7313003	02/27/2018	\$38,100.00	HR-POWERHEART G5 KITS
Human Resources	ST VINCENT HOSPITAL	113752	01/31/2018	\$3,332.60	HR - PRE-EMPLOYMENT PHYSICALS
Human Resources	ST VINCENT HOSPITAL	113853	01/31/2018	\$445.20	HR - PRE-EMPLOYMENT DRUG TESTS
Human Resources	ST VINCENT HOSPITAL	114462	02/12/2018	\$376.00	HR - 2/2018 CPR TRAINING
Human Resources	ST VINCENT HOSPITAL	114308	02/28/2018	\$2,440.95	HR - PRE-EMPLOYMENT PHYSICALS
Human Resources	ST VINCENT HOSPITAL	114266	02/28/2018	\$641.55	HR - PRE-EMPLOYMENT DRUG TESTS
				\$45,336.30	
Human Resources.Benefits					
Human	AMERICAN FIDELITY ASSURANCE COMI	2002331B	03/02/2018	\$32,269.85	CLAIMS
Human	STANDARD INSURANCE CO	751235 03/2018	02/14/2018	\$24,048.69	HR - LTD & FML Admin Fees
Human	STANDARD INSURANCE CO	751236 03/2018	02/14/2018	\$4,338.25	HR - STD Admin Fees 03/2018
Human	EYE MED VISION CARE	163423969	03/01/2018	\$9,439.65	HR - VISION 03/2018
Human	UMR	76010143 02/2018	02/01/2018	\$51,054.29	HR - Medical Admin Fees 02/2018
Human	UMR	76010143SL 02/18	02/01/2018	\$48,525.71	HR - Stop Loss 02/2018
Human	STANDARD INSURANCE CO	751235 2/18	02/01/2018	\$24,092.17	HR-LTD/FML FEES
Human	EYE MED VISION CARE	163394807	02/01/2018	\$10,590.18	HR - 2/18 VISION
Human	AMERICAN FIDELITY ASSURANCE COMI	1675783E	02/08/2018	\$64,557.58	HR - AMERICAN FIDELITY
Human	BELLIN HEALTH HOSPITAL CENTER	800008274 1/18	02/10/2018	\$7,462.25	HR - PHARMNURSING SERVICES/FAST CARE 1/18



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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Human	M3 INSURANCE SOLUTIONS INC	25369	02/01/2018	\$5,064.79	HR - INSURANCE CONSULTING 3/18
Human	BELLIN HEALTH HOSPITAL CENTER	800013857 021018	02/10/2018	\$175.00	HR - FLU VACCINES
Human	CARE PLUS DENTAL PLANS INC	33683	02/02/2018	\$22,275.90	HR - DENTAL 3/1/18 - 3/31/18
Human	UNITEDHEALTHCARE SPECIALTY BENEF	303744 2/18	02/01/2018	\$5,679.45	HR - CRITICAL ILLNESS & ACCIDENT 2/18
Human	AMERICAN FIDELITY ASSURANCE COMI	B718393	02/01/2018	\$14,266.97	HR - Critical Illness/Accident/Cancer/Life 02/2018
Human	AMERICAN FIDELITY ASSURANCE COMI	2002701	03/16/2018	\$32,042.47	HR - American Fidelity FSA 03/2018
Human	UMR	76010143 2/2018A	02/01/2018	\$51,375.65	HR - MEDICAL ADMIN FEES 02/2018
Human	UMR	76010143SL 2/18B	02/01/2018	\$50,240.57	HR - STOP LOSS 02/2018
Human	AMERICAN FIDELITY ASSURANCE COMI	B730023	03/01/2018	\$14,186.84	HR - CRITICAL ILLNESS/ACCIDENT/CANCER/LIF E 03/2018
Human	UNITEDHEALTHCARE SPECIALTY BENEF	303744 03/2018	03/01/2018	\$5,761.54	HR - CRITICAL ILLNESS & ACCIDENT 03/2018
				<b>\$477,447.80</b>	
Library	GREEN BAY WATER UTILITY	00010301-01 CEN	02/28/2018	\$1,050.80	Water - Central
Library	GREEN BAY WATER UTILITY	00010302-01 Cen	02/28/2018	\$85.74	Water - Central
Library	GREEN BAY WATER UTILITY	00022716-01 SW	02/27/2018	\$77.12	Water - Southwest
Library	BAKER & TAYLOR INC	2033503318	02/20/2018	\$521.64	Book Bill
Library	BAKER & TAYLOR INC	2033512323	02/20/2018	\$608.68	Book Bill
Library	BAKER & TAYLOR INC	2033515163	02/20/2018	\$1,138.73	Book Bill
Library	BAKER & TAYLOR INC	2033505985	02/21/2018	\$164.54	Book Bill
Library	BAKER & TAYLOR INC	2033518453	02/21/2018	\$286.90	Book Bill
Library	BAKER & TAYLOR INC	2033518454	02/21/2018	\$232.52	Book Bill
Library	RECORDED BOOKS	75716557	02/21/2018	\$41.60	Book Bill
Library	RECORDED BOOKS	75725427	02/21/2018	\$48.42	Book Bill
Library	BAKER & TAYLOR INC	B81969410	02/21/2018	\$1,447.48	Book Bill
Library	BAKER & TAYLOR INC	NS18020029	02/21/2018	\$855.00	Book Bill
Library	BAKER & TAYLOR INC	2033480326	02/23/2018	\$481.27	Book Bill
Library	BAKER & TAYLOR INC	2033510761	02/23/2018	\$1,146.74	Book Bill
Library	BAKER & TAYLOR INC	2033518004	02/23/2018	\$55.99	Book Bill
Library	BAKER & TAYLOR INC	2033523138	02/23/2018	\$241.13	Book Bill
Library	RECORDED BOOKS	75701568	02/23/2018	\$6,720.00	Book Bill
Library	BAKER & TAYLOR INC	B81874120	02/23/2018	\$34.92	Book Bill
Library	BAKER & TAYLOR INC	B82265210	02/23/2018	\$41.38	Book Bill
Library	BAKER & TAYLOR INC	2033506977	02/26/2018	\$281.74	Book Bill

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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Library	BAKER & TAYLOR INC	2033509539	02/26/2018	\$190.30	Book Bill
Library	BAKER & TAYLOR INC	2033512333	02/26/2018	\$21.49	Book Bill
Library	BAKER & TAYLOR INC	2033514052	02/26/2018	\$1,280.54	Book Bill
Library	BAKER & TAYLOR INC	2033525315	02/26/2018	\$446.98	Book Bill
Library	RECORDED BOOKS	75728304	02/26/2018	\$44.95	Book Bill
Library	BAKER & TAYLOR INC	B82288720	02/26/2018	\$178.65	Book Bill
Library	BAKER & TAYLOR INC	B82402030	02/26/2018	\$79.29	Book Bill
Library	WISCONSIN PUBLIC SERVICE	2335103412-00000	02/22/2018	\$13,894.01	Electric & Gas 02/18
Library	BAKER & TAYLOR INC	2033525388	03/08/2018	\$2,055.85	Book Bill
Library	BAKER & TAYLOR INC	2033545739	03/08/2018	\$1,949.03	Book Bill
Library	BAKER & TAYLOR INC	2033561405	03/09/2018	\$398.56	Book Bill
Library	BAKER & TAYLOR INC	2033558722	03/13/2018	\$475.15	Book Bill
Library	BAKER & TAYLOR INC	2033560277	03/13/2018	\$983.89	Book Bill
Library	BAKER & TAYLOR INC	2033560403	03/13/2018	\$148.18	Book Bill
Library	BAKER & TAYLOR INC	2033568378	03/13/2018	\$484.47	Book Bill
Library	BAKER & TAYLOR INC	2033571910	03/14/2018	\$580.54	Book Bill
Library	BAKER & TAYLOR INC	5014915387	03/14/2018	\$23.78	Book Bill
Library	BAKER & TAYLOR INC	B83842480	03/14/2018	\$269.63	Book Bill
Library	BAKER & TAYLOR INC	B83902980	03/14/2018	\$1,000.02	Book Bill
Library	BAKER & TAYLOR INC	2033572619	03/16/2018	\$500.46	Book Bill
Library	BAKER & TAYLOR INC	B84213000	03/16/2018	\$21.38	Book Bill
Library	BAKER & TAYLOR INC	B84245940	03/16/2018	\$1,017.29	Book Bill
Library	BAKER & TAYLOR INC	2033574589	03/19/2018	\$135.66	Book Bill
Library	BAKER & TAYLOR INC	2033576819	03/19/2018	\$385.31	Book Bill
Library	BAKER & TAYLOR INC	2033576820	03/19/2018	\$201.48	Book Bill
Library	BAKER & TAYLOR INC	2033535375	02/26/2018	\$7.54	Book Bill
Library	BAKER & TAYLOR INC	2033497048	02/27/2018	\$2,205.16	Book Bill
Library	BAKER & TAYLOR INC	2033498109	02/27/2018	\$201.91	Book Bill
Library	BAKER & TAYLOR INC	2033528558	02/27/2018	\$364.85	Book Bill
Library	BAKER & TAYLOR INC	2033535915	02/27/2018	\$399.08	Book Bill
Library	BAKER & TAYLOR INC	5014896408	02/27/2018	\$13.10	Book Bill
Library	BAKER & TAYLOR INC	B82579700	02/27/2018	\$883.35	Book Bill
Library	BAKER & TAYLOR INC	2033526264	02/28/2018	\$162.50	Book Bill
Library	BAKER & TAYLOR INC	2033533723	02/28/2018	\$91.13	Book Bill
Library	BAKER & TAYLOR INC	2033534469	03/01/2018	\$320.98	Book Bill
Library	BAKER & TAYLOR INC	2033534470	03/01/2018	\$59.36	Book Bill
Library	BAKER & TAYLOR INC	2033534471	03/01/2018	\$103.90	Book Bill
Library	BAKER & TAYLOR INC	B82836910	03/01/2018	\$399.99	Book Bill
Library	BAKER & TAYLOR INC	B82886150	03/01/2018	\$71.64	Book Bill
Library	BAKER & TAYLOR INC	0003068413	03/05/2018	(\$75.75)	Book Bill

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Department	Vendor	Invoice Number	Invoice Date	Amount	Description
Library	BAKER & TAYLOR INC	2033543202	03/05/2018	\$15.40	Book Bill
Library	BAKER & TAYLOR INC	B82921210	03/05/2018	\$44.13	Book Bill
Library	BAKER & TAYLOR INC	2033510636	02/28/2018	\$176.92	Book Bill
Library	BAKER & TAYLOR INC	2033535279	03/02/2018	\$236.44	Book Bill
Library	BAKER & TAYLOR INC	2033530782	03/05/2018	\$1,822.28	Book Bill
Library	BAKER & TAYLOR INC	2033550772	03/06/2018	\$349.25	Book Bill
Library	BAKER & TAYLOR INC	2033544851	03/07/2018	\$301.75	Book Bill
Library	BAKER & TAYLOR INC	2033544852	03/07/2018	\$48.72	Book Bill
Library	BAKER & TAYLOR INC	2033555956	03/07/2018	\$381.72	Book Bill
Library	BAKER & TAYLOR INC	2033557948	03/07/2018	\$496.68	Book Bill
Library	BAKER & TAYLOR INC	B83221160	03/07/2018	\$1,331.43	Book Bill
Library	BAKER & TAYLOR INC	B83462430	03/07/2018	\$177.23	Book Bill
Library	BAKER & TAYLOR INC	B83544330	03/07/2018	\$104.80	Book Bill
Library	BAKER & TAYLOR INC	2033558045	03/08/2018	\$486.55	Book Bill
Library	BAKER & TAYLOR INC	2033558080	03/08/2018	\$1,053.10	Book Bill
Library	BAKER & TAYLOR INC	2033560049	03/12/2018	\$441.50	Book Bill
Library	BAKER & TAYLOR INC	2033560050	03/12/2018	\$242.35	Book Bill
				\$55,248.22	
Museum	WISCONSIN PUBLIC SERVICE	2335100956-00000	02/22/2018	\$5,567.87	Electric Gas Oil
Museum	GREEN BAY WATER UTILITY	00002304-0102/18	02/27/2018	\$465.04	Water utilities
				\$6,032.91	
Planning and Land	GEI CONSULTANTS INC	3033037	02/21/2018	\$7,715.62	Professional Svs through 1/27/18.
Planning and Land	CURATIVE CONNECTIONS INC	Jan-18	03/06/2018	\$38,560.00	STEM Proj. #2193
Planning and Land	CREEKSIDE CONSTRUCTION INC	Proj #379 3/4/18	03/04/2018	\$18,180.80	85.21 Specialized Trans.
Planning and Land	WI DEPT OF ADMINISTRATION	MARCH2018RLF	03/05/2018	\$36,094.56	Program/Jan 2018
Planning and Land	KOCH RENOVATIONS LLC	122	02/27/2018	\$17,572.00	Proj. #379
Planning and Land	CURATIVE CONNECTIONS INC	Feb 2018	03/19/2018	\$32,025.00	RLF STATE PYMT MARCH 2018
Planning and Land	SOMERVILLE ASSOCIATES INC	34705	03/12/2018	\$114,983.23	Proj. #357 Progress Draw 1
				\$265,131.21	Specialized Transportation/February 2018 services
					Proj. #2131 Prof. Svs 1/29 to 2/25/18
Port	LEONARD & FINCO	18579	02/28/2018	\$89.25	Port -Advertising thru 2/28/18 (The Daily News)
Port	LEONARD & FINCO	18580	02/28/2018	\$2,064.16	Port -Public Relations thru 2/28/18
Port	FOTH INFRASTRUCTURE & ENVIRONME	55748	02/19/2018	\$3,543.50	Port -Bay Port thru 1/31/18
Port	WISCONSIN PUBLIC SERVICE	427168134-127 8b	02/23/2018	\$54.80	Port -1400 N. Military 1/24-2/22/18

Note: Personal identifiable information has been redacted as this information is protected under one or more of the confidentiality sections of Wisconsin Statutes Chapters 48, 49, 938, 51, 54 and 55, including those receiving services under a Community Development Block Grant.

## BROWN COUNTY PAYMENTS OVER \$5,000

March 1, 2018 - March 31, 2018

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Public Safety				\$5,751.71	
Public Safety	WISCONSIN PUBLIC SERVICE	2335102541-00000	02/22/2018	\$2,681.38	PSC Electricity for 8 Towers (01/24/18 to 02/21/18)
Public Safety	MOTOROLA SOLUTIONS INC	8230159053-2/18	01/02/2018	\$15,460.87	PSC 2018 February- Premier CAD, RMS, MDC Maintenance
Public Safety	MOTOROLA SOLUTIONS INC	8230162514	01/30/2018	\$15,460.87	PSC 2018 March- Premier CAD, RMS, MDC Maintenance
Public Safety	MOTOROLA SOLUTIONS INC	8230161326	01/24/2018	\$753,866.00	PSC 2018 NICE IP Logger for Phones & Radio (Contract Year 2 of 6
Public Safety	PROPHOENIX CORPORATION	2018111	02/28/2018	\$9,125.00	PSC 2018 Securus CAD to Phoenix RMS (1 of 2)
				\$796,594.12	
Public Safety.Emergency Management					
Public Safety.Emergency	WISCONSIN PUBLIC SERVICE	0427168134-00239	01/30/2018	\$8.43	EM Electricity for Eric St/Hazel Tower Siren (01/17/18-01/26/18)
Public Safety.Emergency	WISCONSIN PUBLIC SERVICE	2335102101-00000	02/22/2018	\$214.89	EM Electricity for 7 Tower Sirens (01/25/18-02/22/18)
Public Safety.Emergency	WISCONSIN PUBLIC SERVICE	042716813400239A	02/22/2018	\$24.33	EM 2018 Siren on Eric St & Hazelwood Ln
				\$247.65	
Resource Recovery					
Resource Recovery	WISCONSIN PUBLIC SERVICE	2335106345-0	02/22/2018	\$4,999.68	P&RR -All Resource Recovery 1/24 - 2/22/18
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	55749	02/19/2018	\$943.00	P&RR -General Assistance thru 1/31/18
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	55752	02/19/2018	\$2,572.30	P&RR -WLF thru 1/31/18
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	55751	02/19/2018	\$5,102.90	P&RR -ELF thru 1/31/18
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	55750	02/19/2018	\$9,218.52	P&RR -SLF thru 1/31/18
Resource Recovery	GO GREEN RECYCLING LLC	1041	02/14/2018	\$26,600.00	P&RR -SLF bldg demo/manure pit
Resource Recovery	GREAT AMERICAN DISPOSAL CO	022818	02/28/2018	\$72,812.74	P&RR -Municipal Solid Waste 2/15-2/28/18
Resource Recovery	GREAT AMERICAN DISPOSAL CO	022818RC	02/28/2018	\$8,255.19	P&RR -MRF to Outagamie 2/15-2/28/18
Resource Recovery	SPECIAL FORCES BUILDING AND GROU	5195	02/10/2018	\$621.50	P&RR -Snow plowing/salting /January
Resource Recovery	GREAT AMERICAN DISPOSAL CO	021418	02/14/2018	\$64,348.01	P&RR -Municipal Solid Waste hauling 2/1-2/14/18
Resource Recovery	GREAT AMERICAN DISPOSAL CO	021418RC	02/14/2018	\$9,005.66	P&RR -MRF to Outagamie 2/1-2/14/18

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**March 1, 2018 - March 31, 2018**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Resource Recovery	GREAT AMERICAN DISPOSAL CO	013118	01/31/2018	\$83,605.05	P&RR -Municipal Solid Waste 1/15-1/31/18
Resource Recovery	GREAT AMERICAN DISPOSAL CO	013118RC	01/31/2018	\$11,108.54	P&RR -MRF to Outagamie 1/15-1/31/18
Resource Recovery	J-MEC WELDING & INSTALLATION	61131	02/09/2018	\$3,730.00	P&RR -Repairs to WTS 15 cy South Compactor Chute
Resource Recovery	J-MEC WELDING & INSTALLATION	61132	02/09/2018	\$3,049.00	P&RR -Repairs to WTS 15 cy South Compactor Chute
Resource Recovery	EXPRESS EXCAVATING INC	2578	01/12/2018	\$7,900.00	P&RR -Project 2170 -SLF building demo
Resource Recovery	LEONARD & FINCO	18573	02/28/2018	\$1,450.02	P&RR -Public Relations thru 2/28/18
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -124 Cred	03/21/2018	(\$1,198.53)	P&RR -Municipal Solid Waste Credit for Robinsin Metal/February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706978 -1786	03/06/2018	\$519.52	P&RR -DePere Foundry /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1135687 -1609	03/06/2018	\$1,434.51	P&RR -Omnova Solutions /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1196287 -1859	03/13/2018	\$1,198.53	P&RR -Robinson Metal /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706071 -1780	03/06/2018	\$64.53	P&RR -Fox Shore Disposal /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706071 -1781	03/06/2018	\$63.45	P&RR -Fox Shore Disposal /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706089 -1783	03/06/2018	\$956.61	P&RR -Deyo Disposal /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041091 -1588	03/06/2018	\$1,151.01	P&RR -Town of Pittsfield /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041082 -1587	03/06/2018	\$910.17	P&RR -Village of Wrightstown /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041074 -1586	03/06/2018	\$709.83	P&RR -Town of Wrightstown /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	141066 -1585	03/06/2018	\$837.00	P&RR -Town of Holland /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1100468 -1843	03/08/2018	\$92.99	P&RR -Deyo Disposal /Recycling /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1083207 -1599	03/06/2018	\$246.78	P&RR -Great American Disposal /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	713457 -1893	03/16/2018	\$6,649.02	P&RR -Going Garbage /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	715170 -1790	03/06/2018	\$21,518.95	P&RR -Fox River Fiber /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1105103 -1601	03/06/2018	\$5,273.37	P&RR -Blue Water Services /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706100 -1784	03/06/2018	\$4,814.91	P&RR -Van's Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706071 -1782	03/06/2018	\$93.15	P&RR -Fox Shore Disposal /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706071 -1779	03/06/2018	\$79.92	P&RR -Fox Shore Disposal /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	707102 -1787	03/06/2018	\$10,766.86	P&RR -Proctor & Gamble /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706960 -1785	03/06/2018	\$384.48	P&RR -City Disposal /February

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**BROWN COUNTY PAYMENTS OVER \$5,000**  
**March 1, 2018 - March 31, 2018**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1778	03/06/2018	\$213,244.42	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1749	03/06/2018	\$777.60	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1750	03/06/2018	\$874.53	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1751	03/06/2018	\$549.45	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1752	03/06/2018	\$631.80	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1753	03/06/2018	\$721.44	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1754	03/06/2018	\$732.24	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1755	03/06/2018	\$887.22	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1756	03/06/2018	\$802.44	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1757	03/06/2018	\$809.19	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1758	03/06/2018	\$788.94	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1759	03/06/2018	\$651.24	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1760	03/06/2018	\$817.02	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1761	03/21/2018	\$736.29	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1762	03/06/2018	\$886.41	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1763	03/06/2018	\$783.27	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1764	03/06/2018	\$743.85	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1765	03/06/2018	\$621.54	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1766	03/06/2018	\$812.43	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1767	03/06/2018	\$512.46	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1768	03/06/2018	\$695.52	P&RR -Municipal Solid Waste /February

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**BROWN COUNTY PAYMENTS OVER \$5,000**  
**March 1, 2018 - March 31, 2018**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1769	03/06/2018	\$870.48	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1770	03/06/2018	\$748.98	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1771	03/06/2018	\$769.50	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1772	03/06/2018	\$819.99	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1773	03/06/2018	\$767.61	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1774	03/06/2018	\$679.59	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1775	03/06/2018	\$900.99	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1776	03/06/2018	\$698.22	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -1777	03/06/2018	\$757.35	P&RR -Municipal Solid Waste /February
Resource Recovery	OUTAGAMIE COUNTY TREASURER	14 -1631	03/06/2018	\$87.21	P&RR -Transmotion, LLC /February
				<b>\$607,068.39</b>	
<b>SACWIS</b>					
SACWS	CHOICES TO CHANGE INC	SAC-18-001072	02/01/2018	\$22,837.70	0008020701
SACWS	DOXTATOR, GERALD	SAC-18-001075	02/01/2018	\$5,362.00	0008022799
SACWS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-18-001081	02/01/2018	\$26,886.86	0008020562
SACWS	LUTHERAN SOCIAL SERVICES	SAC-18-001095	02/01/2018	\$76,584.06	0008035885
SACWS	OCOMOWOC DEVELOPMENT	SAC-18-001100	02/01/2018	\$12,731.04	0008019479
SACWS	RAWHIDE, INC.	SAC-18-001103	02/01/2018	\$29,505.00	0008011092
SACWS	ROSE, DAWN	SAC-18-001107	02/01/2018	\$5,183.00	0008008417
SACWS	ADVOCATES HEALTHY TRANS LIVING	SAC-18-001164	02/01/2018	\$7,317.17	0008038182
SACWS	FRIENDSHIP HOUSE INC	SAC-18-001355	02/01/2018	\$6,360.48	0008020725
				<b>\$192,767.31</b>	
<b>Sheriff</b>					
Sheriff	ALCOHOL MONITORING SYSTEMS INC	152628	02/28/2018	\$17,631.87	SHF/JAIL-EMP MONITORING 2/2018
Sheriff	ARAMARK SERVICES LLC	200558200-000408	02/21/2018	\$62,739.15	SHF/JAIL-2/2018 MEAL SERVICES
Sheriff	ARAMARK SERVICES LLC	200558200-000409	02/21/2018	\$382.00	SHF/JAIL-2/2018 MILK SALES
Sheriff	ARAMARK SERVICES LLC	200558200-000411	02/21/2018	\$3,544.32	SHF/JAIL-2/2018 JUV MEALS
Sheriff	ARAMARK SERVICES LLC	200558200-000412	02/21/2018	\$5,279.26	SHF/JAIL-2/2018 LAUNDRY SERVICES
Sheriff	CORRECTIONAL HEALTHCARE COMPAN	CCS-34104	03/01/2018	\$116,878.97	SHF/JAIL-4/2018 MEDICAL SERVICES
Sheriff	GREEN BAY WATER UTILITY	00036682-02 2/18	02/27/2018	\$12,789.97	SHF/JAIL-UTILITIES 1/15-2/15/18

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**March 1, 2018 - March 31, 2018**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Sheriff	KWIK TRIP INC	00275464 2/2018	03/02/2018	\$15,904.02	SHF-2/2018 FUEL SERVICES
Sheriff	OCONTO COUNTY	20180302	03/12/2018	\$31,778.00	SHF/JAIL-2/2018 INMATE BOARDING
Sheriff	ST VINCENT HOSPITAL	114392	02/28/2018	\$84.95	SHF-RANGE INSTRUCTOR LEAD TESTING (TS) 1/19/18
Sheriff	SHELL OIL COMPANY	1404803 2/2018	03/06/2018	\$5,154.17	SHF-2/2018 FUEL SERVICES
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-1144	02/28/2018	\$400.00	SHF/SS-EXTRADITION-IL (BL) 2/22/18
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-1150	02/28/2018	\$400.00	SHF/SS-EXTRADITION-IL (MH) 2/28/18
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-1161	02/28/2018	\$2,402.50	SHF/SS-PRISONER SAFEKEEPER TRANSPORTS 2/2018
Sheriff	ALCOHOL MONITORING SYSTEMS INC	150933	01/31/2018	\$18,187.86	SHF/JAIL-EMP MONITORING 1/2018
Sheriff	GREEN LAKE COUNTY	11878	02/07/2018	\$8,256.00	SHF/JAIL-INMATE BOARDING 1/2018
Sheriff	DIGITAL SOLUTIONS INC (DSI-ITI)	76473	02/06/2018	\$34,560.00	SHF/JAIL-OFFENDER MGT MAINT 5/2018-4/2019
Sheriff	SHARPLGIXX LLC	36061	02/12/2018	\$79,360.00	SHF/BOMB SQUAD-X-RAY SYSTEM
Sheriff	BROWN COUNTY JAIL MINISTRIES INC	02/2018INMATE	02/20/2018	\$10,000.00	SHF/JAIL-INMATE PROGRAMMING FUNDS 2/2018
Sheriff	WISCONSIN PUBLIC SERVICE	23351066970-2/18	02/22/2018	\$44,547.43	SHRF GAS/ELECTRIC FEB 2018
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-1132	03/01/2018	\$76,583.33	SHF/SS-4/2018 TRANSPORT SERVICES
Sheriff	CORRECTIONAL HEALTHCARE COMPAN	CS-32975	02/01/2018	\$116,878.97	SHF/JAIL- 3/2018 MEDICAL SERVICES
Sheriff	OUTAGAMIE COUNTY TREASURER	117787	03/14/2018	\$7,496.36	SHF/JAIL-INMATE BOARDING 2/2018
				<b>\$671,239.13</b>	
<b>Syble Hopp</b>	WISCONSIN PUBLIC SERVICE	2335963915-00000	02/23/2018	\$7,845.56	Duplex Utilities Usage
Syble Hopp	LAMERS BUS LINES INC	528357	02/22/2018	\$30.80	Transportation Ashwaubenon Lanes
Syble Hopp	LAMERS BUS LINES INC	528358	02/22/2018	\$30.80	Transportation Ashwaubenon Lanes
Syble Hopp	LAMERS BUS LINES INC	528461	02/22/2018	\$41.48	Transportation Ashwaubenon Lanes
Syble Hopp	LAMERS BUS LINES INC	528800	03/01/2018	\$34,982.96	March Route Transportation
Syble Hopp	LAMERS BUS LINES INC	529100	03/06/2018	\$29.57	Transportation Ashwaubenon Lanes
Syble Hopp	LAMERS BUS LINES INC	529366	02/28/2018	\$24,805.46	Denmark February Transportation
Syble Hopp	LAMERS BUS LINES INC	62654	02/28/2018	\$756.50	February Transportation ILP
Syble Hopp	LAMERS BUS LINES INC	62655	02/28/2018	\$958.80	February Transportation TL
Syble Hopp	LAMERS BUS LINES INC	62675	02/28/2018	\$591.89	February Transportation MP
Syble Hopp	WEST DE PERE SCHOOL DISTRICT	WDP FS 2/18	03/05/2018	\$5,105.10	February Food Service Charge



**BROWN COUNTY PAYMENTS OVER \$5,000**  
**March 1, 2018 - March 31, 2018**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Treasurer				\$75,178.92	
Treasurer	CITY OF DE PERE	SpecialsFEB2018	03/16/2018	\$31,507.60	TREAS- SPECIAL ASSESSMENTS
Treasurer	CITY OF GREEN BAY	SpecialsFEB2018	03/16/2018	\$61,439.41	TREAS- SPECIAL ASSESSMENTS
Treasurer	TREAS TOWN OF LEDGEVIEW	SpecialsFEB2018	03/16/2018	\$7,534.19	TREAS- SPECIAL ASSESSMENTS
Treasurer	TREAS VILLAGE OF ALLOUEZ	SpecialsFEB2018	03/16/2018	\$6,365.28	TREAS- SPECIAL ASSESSMENTS
Treasurer	TREAS VILLAGE OF BELLEVUE	SpecialsFEB2018	03/16/2018	\$6,983.83	TREAS- SPECIAL ASSESSMENTS
Treasurer	TREAS VILLAGE OF HOBART	SpecialsFEB2018	03/16/2018	\$7,847.24	TREAS- SPECIAL ASSESSMENTS
Treasurer	TREAS VILLAGE OF SUAMICO	SpecialsFEB2018	03/16/2018	\$9,000.29	TREAS- SPECIAL ASSESSMENTS
Treasurer	WI DEPT OF ADMINISTRATION	Feb2018TREAS	03/13/2018	\$15,806.00	TREAS - February Land Information Program
Treasurer	WI DEPT OF REVENUE	RealEsIFEB2018	03/13/2018	\$144,843.60	TREAS - February 2018 Real Estate Transfer Fees
Treasurer	WI DEPT OF REVENUE	LotteryCredits2	03/27/2018	\$6,749.45	TREAS - Lottery Credits Due to State
Treasurer	WISCONSIN STATE COURT FINES	STCourtFeesFEB18	03/06/2018	\$417,446.01	TREAS - WI State Court Fees
				\$715,522.90	
UW Extension					
UW Extension	UNIVERSITY OF WISCONSIN SYSTEM	EXT0248384	03/22/2018	\$74,382.15	2018 County Contract 1st Invoice for Brown County Educators
				\$74,382.15	
Vendor Payment Services					
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-5967	11/30/2017	\$61.20	Greenfield Rehabilitation (RRI)-3/13/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-5970	11/30/2017	\$2.00	Greenfield Rehabilitation (RRI)-3/13/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-6034	12/31/2017	\$2.00	Greenfield Rehabilitation (RRI)-3/13/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-6120	04/30/2017	\$122.40	Greenfield Rehabilitation (RRI)-3/13/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-6134	12/31/2017	\$927.43	Greenfield Rehabilitation (RRI)-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-5823	01/31/2018	\$2,548.00	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-5968	01/31/2018	\$6.00	Greenfield Rehabilitation (RRI)-3/13/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-6018	01/31/2018	\$471.24	Greenfield Rehabilitation (RRI)-3/13/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-6026	01/31/2018	\$621.18	Greenfield Rehabilitation (RRI)-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6035	01/31/2018	\$3,077.99	Family Services of Northeastern WI Inc-3/13/2018-

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Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-6044	01/31/2018	\$14,372.82	Greenfield Rehabilitation (RRI)-3/13/2018-
Vendor Payment Services	WI DEPT OF CORRECTIONS	AVA-2018-6065	01/31/2018	\$24,180.00	Wisconsin Department of Corrections-3/13/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-6070	01/31/2018	\$1,824.90	Greenfield Rehabilitation (RRI)-3/13/2018-
Vendor Payment Services	PATHWAYS TREATMENT LLC	AVA-2018-6103	02/28/2018	\$21,527.00	Pathways Treatment LLC-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6116	02/28/2018	\$19,618.76	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6151	02/28/2018	\$85.00	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6152	02/28/2018	\$1,437.50	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6153	02/28/2018	\$127.50	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6154	02/28/2018	\$255.00	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6155	02/28/2018	\$170.00	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6156	02/28/2018	\$488.75	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6158	02/28/2018	\$425.00	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6159	02/28/2018	\$737.50	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6160	02/28/2018	\$912.50	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6161	02/28/2018	\$233.75	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6162	02/28/2018	\$148.75	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6163	02/28/2018	\$85.00	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6164	02/28/2018	\$1,437.50	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6165	02/28/2018	\$340.00	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6166	02/28/2018	\$148.75	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6167	02/28/2018	\$106.25	Family Services of Northeastern WI Inc-3/13/2018-

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Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6168	02/28/2018	\$1,213.75	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6169	02/28/2018	\$225.00	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6170	02/28/2018	\$1,075.00	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6171	02/28/2018	\$812.50	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6172	02/28/2018	\$2,535.25	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6173	02/28/2018	\$987.50	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6175	02/28/2018	\$2,009.00	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6176	02/28/2018	\$396.25	Family Services of Northeastern WI Inc-3/13/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-6181	02/28/2018	\$114.52	Curative Connections Inc.-3/13/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-6182	02/28/2018	\$286.30	Curative Connections Inc.-3/13/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-6183	02/28/2018	\$351.74	Curative Connections Inc.-3/13/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-6184	02/28/2018	\$801.64	Curative Connections Inc.-3/13/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-6185	02/28/2018	\$458.08	Curative Connections Inc.-3/13/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-6186	02/28/2018	\$564.42	Curative Connections Inc.-3/13/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-6187	02/28/2018	\$155.42	Curative Connections Inc.-3/13/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-6188	02/28/2018	\$359.92	Curative Connections Inc.-3/13/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-6189	02/28/2018	\$147.24	Curative Connections Inc.-3/13/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-6190	02/28/2018	\$834.36	Curative Connections Inc.-3/13/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-6193	02/28/2018	\$449.90	Curative Connections Inc.-3/13/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-6196	02/28/2018	\$2,601.24	Curative Connections Inc.-3/13/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-6198	02/28/2018	\$1,014.32	Curative Connections Inc.-3/13/2018-

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Vendor Payment Services	BROTOLOC CORPORATION	AVA-2018-6199	02/28/2018	\$30,426.48	Brotoloc Healthcare Systems Inc.-3/13/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-6200	02/28/2018	\$1,022.50	Curative Connections Inc.-3/13/2018-
Vendor Payment Services	RAVENWOOD BEHAVIORAL HEALTH	AVA-2018-6206	02/28/2018	\$10,640.00	Ravenwood Behavioral Health-3/13/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-5214RCA	11/14/2017	(\$81.60)	Greenfield Rehabilitation (RRI)-3/13/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6135	02/28/2018	\$11,330.00	Advocates for HTL-3/27/2018-
Vendor Payment Services	MOORING PROGRAMS INC	AVA-2018-6222	02/28/2018	\$7,280.00	Mooring Programs - Apricity-3/27/2018-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2018-6244	01/31/2018	\$2,326.13	Trempealeau County Health Care Center-3/27/2018-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2018-6260	02/28/2018	\$85,173.02	Trempealeau County Health Care Center-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6262	02/28/2018	\$559.00	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6264	02/28/2018	\$21.50	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6265	02/28/2018	\$548.25	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6266	02/28/2018	\$2,042.50	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6267	02/28/2018	\$612.75	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6269	02/28/2018	\$193.50	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6271	02/28/2018	\$1,117.80	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6272	02/28/2018	\$1,429.75	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6274	02/28/2018	\$1,902.75	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6276	02/28/2018	\$1,945.75	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6277	02/28/2018	\$784.75	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6278	02/28/2018	\$612.75	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6279	02/28/2018	\$387.00	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6280	02/28/2018	\$1,118.00	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6281	02/28/2018	\$1,150.25	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6283	02/28/2018	\$2,311.25	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6284	02/28/2018	\$1,511.10	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6285	02/28/2018	\$333.25	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6286	02/28/2018	\$591.25	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6287	02/28/2018	\$3,106.75	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6288	02/28/2018	\$655.75	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6289	02/28/2018	\$1,720.00	Innovative Services Inc-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6290	02/28/2018	\$1,204.00	Innovative Services Inc-3/27/2018-
Vendor Payment Services	CATHOLIC CHARITIES OF THE	AVA-2018-6292	02/28/2018	\$50.00	Catholic Charities of the Diocese of GB-3/27/2018-

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Vendor Payment Services	CATHOLIC CHARITIES OF THE	AVA-2018-6293	03/21/2018	\$50.00	Catholic Charities of the Diocese of GB-3/27/2018-
Vendor Payment Services	REM WISCONSIN II INC	AVA-2018-6296	02/28/2018	\$15,298.36	REM Wisconsin II Inc.-3/27/2018-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-6297	02/28/2018	\$1,419.86	Boll Adult Care Concepts Inc.-3/27/2018-
Vendor Payment Services	ASPIRO INC	AVA-2018-6305	02/28/2018	\$1,618.20	ASPIRO-3/27/2018-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-6307	02/28/2018	\$2,571.40	Boll Adult Care Concepts Inc.-3/27/2018-
Vendor Payment Services	ASPIRO INC	AVA-2018-6312	02/28/2018	\$365.50	ASPIRO-3/27/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-6314	02/28/2018	\$7,614.81	Villa Hope-3/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6315	02/28/2018	\$3,695.50	Innovative Services Inc-3/27/2018-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-6316	02/28/2018	\$2,191.28	Boll Adult Care Concepts Inc.-3/27/2018-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-6317	02/28/2018	\$2,101.84	Boll Adult Care Concepts Inc.-3/27/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-6318	02/28/2018	\$69,714.86	Villa Hope-3/27/2018-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-6319	02/28/2018	\$1,375.14	Boll Adult Care Concepts Inc.-3/27/2018-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-6321	02/28/2018	\$3,421.08	Boll Adult Care Concepts Inc.-3/27/2018-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-6322	02/28/2018	\$1,587.56	Boll Adult Care Concepts Inc.-3/27/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-6327	02/28/2018	\$7,000.98	Villa Hope-3/27/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-6329	02/28/2018	\$120.30	Curative Connections Inc.-3/27/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-6331	02/28/2018	\$6,353.97	Villa Hope-3/27/2018-
Vendor Payment Services	MOORING PROGRAMS INC	AVA-2018-6335	01/01/2018	\$4,440.00	Mooring Programs - Apricity-3/27/2018-
Vendor Payment Services	MOORING PROGRAMS INC	Ava2018-RCAMulti	01/31/2018	(\$4,440.00)	Mooring Programs - Apricity-3/27/2018-
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	AVA-2018-6083	02/28/2018	\$26,317.00	Family Training Program-3/20/2018-
Vendor Payment Services	ALLOUEZ PARKSIDE VILLAGE LLC	AVA-2018-6122	02/28/2018	\$8,000.00	Allouez Parkside Village (Hillcrest)-3/20/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6150	02/28/2018	\$1,813.00	Family Services of Northeastern WI Inc-3/20/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6157	02/28/2018	\$3,552.50	Family Services of Northeastern WI Inc-3/20/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6174	02/28/2018	\$1,158.31	Family Services of Northeastern WI Inc-3/20/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-6197	02/28/2018	\$106.34	Curative Connections Inc.-3/20/2018-

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Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-6204	02/28/2018	\$6,182.41	Curative Connections Inc.-3/20/2018-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-6209	02/28/2018	\$5,717.80	St. Vincent Hospital-3/20/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6228	02/28/2018	\$29,150.52	Lutheran Social Services-3/20/2018-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-6230	02/28/2018	\$2,617.35	Macht Village Programs Inc.-3/20/2018-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-6235	02/28/2018	\$4,246.21	Macht Village Programs Inc.-3/20/2018-
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	AVA-2018-6236	02/28/2018	\$5,096.00	Productive Living Systems (Pnuma LLC)-3/20/2018-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-6237	02/28/2018	\$434.50	St. Vincent Hospital-3/20/2018-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2018-6242	02/28/2018	\$6,957.80	Trempealeau County Health Care Center-3/20/2018-
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	AVA-2018-6249	02/28/2018	\$13,360.48	Productive Living Systems-3/20/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6253	02/28/2018	\$7,753.76	Innovative Services Inc-3/20/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6254	01/31/2018	\$307.05	Lutheran Social Services-3/20/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6255	02/28/2018	\$373.80	Lutheran Social Services-3/20/2018-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-6256	02/28/2018	\$91.80	St. Vincent Hospital-3/20/2018-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-6257	02/28/2018	\$1,399.65	St. Vincent Hospital-3/20/2018-
Vendor Payment Services	ASPIRO INC	AVA-2017-5892	12/31/2017	\$6.30	ASPIRO-3/6/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-6085	12/31/2017	\$3,804.64	Lutheran Social Services-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-5824	01/31/2018	\$1,487.50	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-5825	01/31/2018	\$361.25	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	ASPIRO INC	AVA-2018-5887	01/31/2018	\$15,195.26	ASPIRO-3/6/2018-
Vendor Payment Services	ASPIRO INC	AVA-2018-5890	01/31/2018	\$1,603.90	ASPIRO-3/6/2018-
Vendor Payment Services	ASPIRO INC	AVA-2018-5891	01/31/2018	\$4,489.20	ASPIRO-3/6/2018-
Vendor Payment Services	ASPIRO INC	AVA-2018-5893	01/31/2018	\$589.10	ASPIRO-3/6/2018-
Vendor Payment Services	ASPIRO INC	AVA-2018-5894	01/31/2018	\$3,766.80	ASPIRO-3/6/2018-
Vendor Payment Services	ASPIRO INC	AVA-2018-5910	01/31/2018	\$3,336.80	ASPIRO-3/6/2018-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-5914	01/31/2018	\$1,429.68	Macht Village Programs Inc.-3/6/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5926	01/31/2018	\$1,849.54	Lutheran Social Services-3/6/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5949	01/31/2018	\$1,665.62	Lutheran Social Services-3/6/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5951	01/31/2018	\$84.77	Lutheran Social Services-3/6/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5952	01/31/2018	\$487.39	Lutheran Social Services-3/6/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5969	01/31/2018	\$2,420.84	Lutheran Social Services-3/6/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5971	01/31/2018	\$281.52	Lutheran Social Services-3/6/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5974	01/31/2018	\$2,064.67	Lutheran Social Services-3/6/2018-

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Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5975	01/31/2018	\$1,428.26	Lutheran Social Services-3/6/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5978	01/31/2018	\$1,354.70	Lutheran Social Services-3/6/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5979	01/31/2018	\$1,561.62	Lutheran Social Services-3/6/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-5996	01/31/2018	\$3,667.00	Innovative Services Inc-3/6/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6012	01/31/2018	\$2,580.00	Innovative Services Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6036	01/31/2018	\$85.00	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6037	01/31/2018	\$170.00	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6038	01/31/2018	\$425.00	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6039	01/31/2018	\$898.27	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6040	01/31/2018	\$340.00	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6041	01/31/2018	\$170.00	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6042	01/31/2018	\$1,712.50	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6043	01/31/2018	\$510.00	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6045	01/31/2018	\$925.00	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6046	01/31/2018	\$170.00	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6047	01/31/2018	\$127.50	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6049	01/31/2018	\$587.50	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6051	01/31/2018	\$1,425.00	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6053	01/31/2018	\$1,737.50	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6054	01/31/2018	\$272.50	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6055	01/31/2018	\$255.00	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6056	01/31/2018	\$1,225.00	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6057	01/31/2018	\$2,304.25	Family Services of Northeastern WI Inc-3/6/2018-

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# BROWN COUNTY PAYMENTS OVER \$5,000

March 1, 2018 - March 31, 2018

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2018-6058	01/31/2018	\$225.00	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2018-6059	01/31/2018	\$1,125.00	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2018-6061	01/31/2018	\$170.00	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2018-6063	01/31/2018	\$150.00	Family Services of Northeastern WI Inc-3/6/2018-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-6064	01/31/2018	\$3,470.97	Macht Village Programs Inc.-3/6/2018-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-6068	01/31/2018	\$2,496.76	Macht Village Programs Inc.-3/6/2018-
Vendor Payment Services	INFINITY CARE INC	AVA-2018-6086	02/28/2018	\$5,239.08	Infinity Care-3/6/2018-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-6096	02/28/2018	\$1,548.16	Boll Adult Care Concepts Inc.-3/6/2018-
Vendor Payment Services	ADAMS L ADULT FAMILY HOME	AVA-2018-6097	02/28/2018	\$7,093.80	Adams Lloyd Adult Family Home-3/6/2018-
Vendor Payment Services	HOMES FOR INDEPENDENT	AVA-2018-6099	02/28/2018	\$10,149.84	Homes for Independent Living of WI LLC-3/6/2018-
Vendor Payment Services	CURO CARE LLC	AVA-2018-6100	02/28/2018	\$10,237.92	Curo Care LLC-3/6/2018-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-6104	02/28/2018	\$17,052.00	Boll Adult Care Concepts Inc.-3/6/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6105	01/31/2018	\$646.25	Lutheran Social Services-3/6/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6106	02/28/2018	\$1,683.25	Lutheran Social Services-3/6/2018-
Vendor Payment Services	MYSTIC MEADOWS LLC	AVA-2018-6108	02/28/2018	\$15,223.04	Mystic Meadows LLC-3/6/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5579RCA	12/31/2017	(\$3,804.64)	Lutheran Social Services-3/6/2018-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2017-5943	06/30/2017	\$40.80	St. Vincent Hospital-2/27/2018-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2017-5946	09/30/2017	\$102.00	St. Vincent Hospital-2/27/2018-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2017-5947	07/31/2017	\$40.80	St. Vincent Hospital-2/27/2018-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2017-5965	12/31/2017	\$1,734.00	St. Vincent Hospital-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5804	01/31/2018	\$6,158.15	Lutheran Social Services-2/27/2018-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-5806	01/31/2018	\$550.00	St. Vincent Hospital-2/27/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-5814	01/31/2018	\$1,843.56	Advocates for HTL-2/27/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-5815	01/31/2018	\$6,793.56	Advocates for HTL-2/27/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-5816	01/31/2018	\$1,237.04	Advocates for HTL-2/27/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-5817	01/31/2018	\$2,048.10	Advocates for HTL-2/27/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-5818	01/31/2018	\$2,469.46	Advocates for HTL-2/27/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-5819	01/31/2018	\$435.85	Advocates for HTL-2/27/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-5822	01/31/2018	\$1,825.24	Advocates for HTL-2/27/2018-
Vendor Payment Services	REM WISCONSIN II INC	AVA-2018-5870	01/31/2018	\$16,937.47	REM Wisconsin II Inc.-2/27/2018-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-5874	01/31/2018	\$1,038.45	St. Vincent Hospital-2/27/2018-

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## BROWN COUNTY PAYMENTS OVER \$5,000

March 1, 2018 - March 31, 2018

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-5877	01/31/2018	\$341.70	St. Vincent Hospital-2/27/2018-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-5896	01/31/2018	\$6,426.15	St. Vincent Hospital-2/27/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-5903	01/31/2018	\$13,468.00	Advocates for HTL-2/27/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-5906	01/31/2018	\$1,824.90	Villa Hope-2/27/2018-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-5912	01/31/2018	\$12,475.66	Macht Village Programs Inc.-2/27/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-5923	01/31/2018	\$6,718.95	Villa Hope-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5925	01/31/2018	\$290.64	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5927	01/31/2018	\$375.41	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5928	01/31/2018	\$1,719.04	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5929	01/31/2018	\$1,257.86	Lutheran Social Services-2/27/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-5930	01/31/2018	\$1,741.95	Villa Hope-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5931	01/31/2018	\$1,603.07	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5934	01/31/2018	\$133.21	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5935	01/31/2018	\$215.13	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5936	01/31/2018	\$2,041.02	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5937	01/31/2018	\$2,305.87	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5938	01/31/2018	\$2,597.47	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5939	01/31/2018	\$394.07	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5948	01/31/2018	\$1,132.06	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5954	01/31/2018	\$48.44	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5955	01/31/2018	\$969.36	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5957	01/31/2018	\$145.32	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5958	01/31/2018	\$1,765.48	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5958	01/31/2018	\$2,698.38	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5959	01/31/2018	\$2,513.88	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5961	01/31/2018	\$2,475.24	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5962	01/31/2018	\$1,685.70	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5964	01/31/2018	\$1,788.70	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5966	01/31/2018	\$3,309.43	Lutheran Social Services-2/27/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-5973	01/31/2018	\$5,642.00	Productive Living Systems (Phuma LLC)-2/27/2018-
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	AVA-2018-5985	01/31/2018	\$8,686.82	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-5986	01/31/2018	\$1,784.50	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-5988	01/31/2018	\$548.25	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-5991	01/31/2018	\$43.00	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-5993	01/31/2018	\$473.00	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-5994	01/31/2018	\$419.25	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-5995	01/31/2018	\$1,407.60	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-5997	01/31/2018	\$1,655.50	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-5998	01/31/2018		

# BROWN COUNTY PAYMENTS OVER \$5,000

March 1, 2018 - March 31, 2018

Department	Vendor	Invoice Number	Invoice Date	Amount	Description
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-5999	01/31/2018	\$623.50	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6000	01/31/2018	\$2,139.25	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6001	01/31/2018	\$1,085.75	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6002	01/31/2018	\$2,623.00	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6003	01/31/2018	\$1,462.00	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6004	01/31/2018	\$645.00	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6005	01/31/2018	\$2,472.50	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6006	01/31/2018	\$1,064.25	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6007	01/31/2018	\$268.75	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6008	01/31/2018	\$473.00	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6009	01/31/2018	\$634.25	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6010	01/29/2018	\$124.20	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6011	01/31/2018	\$1,451.25	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6013	01/31/2018	\$2,160.75	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6015	01/31/2018	\$559.00	Innovative Services Inc-2/27/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6016	01/31/2018	\$1,827.50	Innovative Services Inc-2/27/2018-
				<b>\$838,621.37</b>	
Zoo	WISCONSIN PUBLIC SERVICE	2335102440-00000	02/22/2018	\$10,183.14	ZOO - UTILITIES - ELECTRIC/GAS
Zoo				<b>\$10,183.14</b>	

AP Grand Total

**\$11,646,906.16**

Bank Account	Type	Number	Payment Date	Source	Payee	Amount
Payroll Payroll Account	EFT	236881	03/02/18	Payroll	PAREEK, YOGESH C	\$5,816.85
Payroll Payroll Account	EFT	238429	03/16/18	Payroll	EGGENER, BRIAN J	\$5,454.48
Payroll Payroll Account	EFT	238518	03/16/18	Payroll	PAREEK, YOGESH C	\$5,690.85
Payroll Payroll Account	EFT	240077	03/30/18	Payroll	EGGENER, BRIAN J	\$5,265.63
Payroll Payroll Account	EFT	240167	03/30/18	Payroll	PAREEK, YOGESH C	\$6,102.01
					<b>Payroll Grand Total</b>	<b>\$28,329.82</b>